

DETAILS OF ONGOING SCHEMES AS ON 1.4.2006

SUBMISSION PROGRAMME

(Rs. In lakhs)

Sl. No.	Name of schemes	Type of schemes	Name of habitation under the schemes	Nos. of habitation	Date of sanction as dd.mm.yy	Estimated cost			Cummulative expenditure incurred upto 31.3.2006			Physical achieve- ment upto 31.3.2006	Amount required for completion		Balance required during 2006-2007		Date of completion as dd.mm.yy		Delay in years	Reason for delay.	
						Central	State	Total= Central+ State	Central	State	Total= Central+ State		Central	State	Central	State	Originally envisage	Revised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
						(Rs. In lac)			(Rs. In lac)			(Rs. In lac)									

1. Submission schemes sanctioned prior to 1-4-1998

----- Nil -----

2. Submission schemes sanctioned from 1998-1999 onwards

1)	Qlty. Imp. of Mohe-ndraganj w.s.s.	DTW	1. Mahendraganj 2. Silkona 3. Bagicha 4. Majherchar 5. Mondolpara 6. Babupara 7. Nayapara	7	31-3-04	42.89	14.30	57.18	37.64	10.20	47.84	80%	5.25	4.10	5.25	4.10	31.3.07		
2)	Qlty. Imp. of Rong-sanggi w.s.s.	DTW	1. Rongsanggi 2. Skagiri 3. Golmongiri 4. Abagiri	4	31-3-04	14.43	4.14	16.58	11.17	1.27	12.44	70%	3.26	2.87	3.26	2.87	31.3.07		
3)	-do- Nandichar wss	DTW	1. Nandichar 2. Daspara East 3. -do- west 4. Paulpara 5. Nandichar 6. -do- Malipara	8	31-3-04	19.20	6.40	25.59	17.60	(-)1.33	16.27	80%	1.60	5.07	1.60	5.07	31.3.07		

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						Central	State	Total= Central+ State	Central	State	Total= Central+ State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			7. Beparipara																	
			8. Nandichar-south																	
4)	Qlty. Imp. of Sonamati-II wss.	DTW	1. Sonamati-II	1	31-0-06	15.76	5.26	21.02	0	0	0	-	15.76	5.26	-	-	31.3.08			
5)	-do- Ulubari wss.	DTW	1. Ulubari	1	31-0-06	17.27	5.26	23.02	0	0	0	-	17.27	5.26	-	-	31.3.08			
6)	-do- Chellipara Songma wss.	DTW	1. Chellipara Songma	1	31-0-06	15.85	5.28	21.12	0	0	0	-	15.85	5.28	-	-	31.3.08			
						125.40	40.64		66.41	11.47			58.99	27.84	10.11	12.04				