

DETAILS OF ONGOING SCHEMES AS ON 1.4.2006

MNP

(Rs. In lakhs)

ANNEXURE-I

| Sl. No. | Name of schemes | Type of scheme | Name of habitation under the schemes | Nos. of habitation | Date of sanction | Estimated cost | Population benefitted | | Cummulative expenditure incurred upto 31.12.2006 | Overall physical progress in % | Balance fund required for completion | Amount required during 2006-2007 | Date of completion as | | Delay in years | Reason for delay. |
|---------|-----------------------------------|----------------|---|--------------------|------------------|----------------|-----------------------|----------|--|--------------------------------|--------------------------------------|----------------------------------|-----------------------|---------|----------------|--|
| | | | | | | | present | Ultimate | | | | | Originally envisage | Revised | | |
| | | | | | | | 8 | 9 | | | | | 14 | 15 | | |
| 1 | Renovation of Rongsanggiri w.s.s. | D.T.W | 1. Rongsanggiri 2. Skagiri 3. Abagiri 4. Golwangiri | 4 Nos. | 16.3.01 | 48.848 | 1351 | 1756 | 41.37 | 70% | 7.478 | 7.478 | 31.3.04 | 31.3.06 | 2 years | Works in progress. |
| 2 | Aug. of Daluagiri w.s.s. | Gravity | 1. Galwanggiri 2. Talenggiri 3. Chikasingiri (A) 4. Chikasingiri (B) 5. Rongdinggiri 6. Sasatgiri 7. Sampalgiri 8. Abendagiri 9. Songsang Nokatgiri 10. Rongbretgiri 11. Bugakolgiri 12. Waklanggiri 13. Rongdonggiri 14. Sisugiri 15. Jarimpara 16. Gopgiri 17. Rejanpara 18. Chidoretgiri 19. Gonapara 20. Rongkhagiri 21. Bugakolgiri 22. Daluagiri 23. Singbandagiri 24. Adugiri 25. Rongategiri 26. Rongbilbang 27. Gimbilgiri 28. Daluagiri Nokat 29. Daluagiri Upper | 30 " | 21.3.01 | 179.45 | 3655 | 4752 | 138.62 | 85% | 40.830 | 40.83 | 31.3.04 | 31.3.06 | 2 years | Slow progress of work by the contractor due to site condition. |

| Sl. No. | Name of schemes | Type of scheme | Name of habitation under the schemes | Nos. of habitation | Date of sanction | Estimated cost | Population benefitted present/Ultimate present | Ultimate | Cummulative expenditure incurred upto 31.12.2006 | Overall physical progress in % | Balance fund required for completion | Amount required during 2006-2007 | Date of completion as dd.mm.yy | Delay in years | Reason for delay. | |
|---------|--|----------------|--------------------------------------|--------------------|------------------|----------------|--|----------|--|--------------------------------|--------------------------------------|----------------------------------|--------------------------------|----------------|-------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | 5. Apalgiri | | | | | | | | | | | | | |
| 12 | Re-const. of Asinagiri wss. | River pumping | 1. Bongpara | 5 | 30.3.06 | 59.51 | 433 | 563 | 0 | - | 59.510 | 31.3.08 | - | - | - | New scheme sanctioned in March'06. |
| | | | 2. Asinagiri/Chisangiri | | | | 400 | 520 | | | | | | | | |
| | | | 3. Dilnigiri | | | | 201 | 261 | | | | | | | | |
| | | | 4. Adugiri | | | | 159 | 206 | | | | | | | | |
| | | | 5. Wakantagre | | | | 489 | 636 | | | | | | | | |
| 13 | Imp. of Ampati Civil Sub-Division Complex w.s.s. | - | 1. Ampati | 1 | 30.3.06 | 35.61 | - | - | 0 | - | 35.610 | 35.61 | 31.3.07 | - | - | |
| 14 | Drawal of power supply to Doldegiri w.s.s. | DTW | 1. Doldegiri | 1 | 30.3.06 | 19.81 | - | - | 0 | - | 19.810 | 19.81 | 31.3.07 | - | - | |

870.759

519.81

350.949

272.425

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