

Detail of ongoing schemes as on 1.4.06

(ii) Submission of scheme sanctioned from 1998 – 1999 onwards

Annexure – II

Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost (rupees in lakhs)			Cumulative expenditure incurred up to 31-03-06 (rupees in lakhs)			Physical achievement up to 31-12-2005	Amount required during 2006-07 (rupees in lakhs)		Balance required during 2006 – 07 (rupees in lakhs)		Date of completion as dd.mm.yy		Delay in year	Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Jorabad Comb WSS	Gravity	a) Jorabad b) Khanapara Highway c) Khanapara Hill Duby d) Baridua 8 th Mile e) Baridua 9 th Mile f) Baridua 10 th Mile g) Mawsmai	7	11/10/1999	124.88	41.627	166.506	147.34	18.609	165.95	65%		23.018		0.561	31-03-07	–	–	–

Executive Engineer (PHE)
R.W.S. Division, Nongpoh

(v) Project on Sustainability of Source sanctioned under A.R.W.S.P. with 75:2 Annexure – II

Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost			Cumulative expenditure incurred up to 31-12.05			Physical achievement up to 31-12-2005	Amount required during 2005-06		Balance required during 2005 – 06		Date of completion as dd.mm.yy		Delay in year	Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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