

DETAILS OF ONGOING SCHEMES AS ON 1. 04. 2011

⚠including PMGY																
Sl.no	Name of scheme	Type of scheme	Name of habitation under the schemes	Nos.of habitation	Date of sanction	Estimated cost	Population benefited		Cumulative expenditure incurred upto 31.03.06	Overall physical progress in %	Balance fund required for completion	Amount required during 2006-07	Date of completion as dd.mm.yy		Delay in years	Reason for delay
							Present	Ultimate					Original envisage	Revised		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1	Ialong wss	Pumping	Ialong	1	11.2.99	19.43	2171	3039	11.6	60%	7.84	7.84	31.3.07	-	-	R/E submitted and awaiting sanction
2	Amtapoh wss	Pumping	Amtapoh	1	16.3.04	12.95	342	479	4.08	5%	7.82	-	31.3.07	-	-	R/E to be submitted
3	Iongnoh wss	Pumping	Iongnoh	1	31.3.01	30.77	922	1291	31.22	95%	2.63	2.63	31.3.06	31.3.07	1 yr	Delay of Power supply by MeSEB.
4	Chyrmang wss	Gravity/ Pumping	Chyrmang	1	31.3.01	33.15	618	865	29.41	90%	3.74	3.74	31.3.06	31.3.07	1 yr	-do-
5	Ren. of Amlympiang wss	Gravity	Amlympiang	1	20.3.06	10.89	151	238	-	15%	10.89	10.89	31.3.07	-	-	-
6	Kairang wss	H/Pump	Kairang	1	18.8.03	1.94	277	388	-	100%	1.94	1.94	31.3.06	31.3.07	1 yr	Rig is not approachable upto the village.
7	Imprv.of Chiehruphi wss	Pumping	i.Chiehruphi ii.Musiang Lamare iii.Musiang Lamare old	3	19.12.03	52.82	1033	1405	46.63	45%	6.19	6.19	31.3.06	-	-	Power line not yet drawn by MeSEB for Musianglamare and Musianglamare Old
8	Imprv.of Iongkaluh wss	-do-	Iongkaluh	1	23.2.04	42.29	1519	2127	4.762	80%	37.53	-	31.3.06	31.3.07	1 yr	Source dispute.
9	Imprv.of Padu Masku wss	Gravity	Masku	1	24.3.04	16.91	439	615	12.93	-	3.17	-	31.3.06	31.3.07	1 yr	Source dispute and Settlement is going on
10	Byndihati wss	Pumping	Byndihati	1	29.11.03	44.43	1726	2417	13.17	15%	31.26	31.26	31.3.07	-	-	-
11	Hingaria WSS	Gravity	Hingaria	1	31.3.2004	41.07	986	1380	31.55	85%	9.52	9.52	31.3.2007			
11	Byrwai wss	Gravity	Byrwai	1	31.3.05	58.482	1299	1819	9.11	5%	58.482	49.372	31.3.07	-	-	-
12	Thangrain wss	Pumping	1.Thangrain 2.Iongkwang 3.Khliehsniriang.	3	30.3.05	64.289	2184	3058	10.37	-	53.919	10.524	31.3.07	-	-	-
13	Namdong Cobined wss	Gravity	1. Namdong A 2) Namdong B 3) Umlasiaw	3	31.3.05	55.741	1149	1608	18.5	-	37.241	22.97	31.3.07	-	-	-
14	Deinshalalu Umshong comb.	Pumping	1.Deinshalalu 2.Umshong	3	31.3.05	31.429	509	713	6.05	5%	25.38	25.38	31.3.07	-	-	-

ARP

Sl.no	Name of scheme	Type of scheme	Name of habitation under the scheme	Nos.of habitation	Date of sanction	Estimated cost	Population benefited		Cumulative expenditure incurred upto 31.12.05	Overall physical progress in %	Balance fund required for completion	Amount required during 2005-06	Date of completion as dd.mm.yy		Delay in years	Reason for delay
							Present	Ultimate					Original envisage	Revised		
							8	9					14	15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Pala wss	Gravity	Pala	1	21.3.03	20.92	545	763	4.4	-	16.52	16.52	31.3.06	31.3.07	1 yr	Due to source dispute
2	Narwan wss	-do-	Narwan	1	31.3.03	84.161	2742	3839	88.87	90%	-	-	31.3.05	31.3.07	2 yrs	Power supply not yet provided by MeSEB.
3	Laskein comb.wss	Pumping	1.Laskein A 2.Laskein B 3.Mookaiaw Nein 4.Mookaiaw longmynso 5.Mookaiaw sanlad 6.Mookaiaw Khloo longblai	6	31.3.03	71.107	3548	4967	77.19	70%	-	-	31.3.05	31.3.07	2 yr	R/ estimate to be submitted
4	Sohphoh comb. Wss	-do-	1.Sohphoh 2.Larnai 3.Thadmusem	3	31.3.03	40.454	1233	1726	50.44	75%	-	-	31.3.06	31.3.07	1 yr	Delay in drawal of power supply by MeSEB.
5	Sohkynphor wss	Gravity	Sohkymphor	1	31.3.03	79.231	2629	3690	125.16	50%	-	-	31.3.05	30.9.06	1 ½ yr	Due to paucity of fund
6	Mynsngat wss	Pumping	1.Mynsngat 2.Moolyngkdein A 3.Moolyngkdein B	3	31.3.03	30.706	1749	2448	29.17	60%	5.756	5.756	31.3.06	30.3.07	1 yr	Delay in drawal of power supply by MeSEB.
7	Imple.of Sutnga wss	Pumping	Sutnga	1	30.3.04	148.03	5800	8120	13.4	-	30.73	30.73	31.3.06	31.3.07	1 yr	Source dispute
8	Imple. of Amlari wss	Gravity	1) Amlarim 2) Amlari Model	2	27.3.06	26.16	414	580	-	15%	26.16	26.16	31.3.07	-	-	-
9	Imple. of Amjaje Roko	-do-	Amjaje Roka	1	25.3.06	7.59	104	164	-	-	7.59	7.59	31.3.07	-	-	-

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							Present	Ultimate					Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Imple. of Saitsama wss	-do-	Saitsama	1	25.3.06	47.64	724	1013	-	15%	47.64	32.51	31.3.08	-	-	-
11	Imple. of Tarangblang wss	-do-	1) Tarangblang 2) Satpator	2	25.3.06	33.31	1035	1449	-	25%	33.31	33.31	31.3.07	-	-	-
12	Imple. of Shkentalang	-do-	Shkentalang	1	25.3.06	28.18	713	998	-	-	28.18	28.18	31.3.07	-	-	-
13	Imple. of Mukhap Mootyrshiah Comb. Wss	Pumping	1) Mukhap 2) Mootyrshiah	2	25.3.06	179.72	4318	6044	-	-	179.72	116.62	31.3.08	-	-	-
14	Imple. of	Gravity	Umtyra	1	25.3.06	29.69	330	462	-	100%	29.67	29.67	31.3.07	-	-	-
15	Imple. of Rtiangsanphaw	D/Well	Rtiangsanphaw	1	25.3.06	1.98	461	645	-	100%	1.98	1.98	31.3.06	-	-	-
16	Imple. of Syndai Comb. Wss	Gravity	1) Syndai Mission 2) Syndai Kmai Shnong 3) Syndai Lyngkot	3	25.3.06	59.16	928	1300	-	15%	59.16	59.16	31.3.07	-	-	-
17	Impl. of Muktapur wss	-do-	Muktapur	1	25.3.06	59.33	995	1393	-	25%	59.33	59.33	31.3.07	-	-	-
18	Impl. Of Amlamet wss	D/Well	Amlamet	1	25.3.06	1.32	171	269	-	50%	1.32	1.32	31.3.07	-	-	-
19	Impl. Of Rhongkum wss	Gravity	Rhongkum	1	25.3.06	6.47	99	111	-	10%	6.47	6.47	31.3.07	-	-	-
20	Impl. Of Pdengkseh wss	-do-	Pdengkseh	1	25.3.06	8.82	133	187	-	5%	8.82	8.82	31.3.07	-	-	-
21	Impl. Of Ammutong wss	-do-	Ammutong	1	30.3.06	13.96	336	528	-	10%	13.96	13.96	31.3.07	-	-	-
22	Impl. Of Lumshyrmit	-do-	Lumshyrmit	1	30.3.06	53.23	730	1022	-	-	53.23	30	31.3.07	-	-	-
23	Impl. Of Thadmyrri wss	-do-	Thadmyrri	1	30.3.06	54.18	820	1156	-	-	54.18	40.77	31.3.08	-	-	-

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							Present	Ultimate					Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24	Impl. Of Jarain Thangbuli Comb wss	Gravity	1) Jarain 2) Thangbuli	2	30.0.06	86.49	2326	3256	-	25%	86.49	86.49	31.3.07	-	-	-
25	Impl. Of Sohkhha Comb. Wss	-do-	1) Sohkhha Shnong 2) Sohkhha Mission 3) Sohkhha Phlang	3	30.3.06	81.04	1295	1813	-	5%	81.04	58.77	31.3.08	-	-	-
26	Impl. Of Khonglah wss	-do-	Khonglah	1	30.3.06	56.46	1162	1823	-	25%	50.46	50.46	31.3.07	-	-	-
27	Impl. Of Kyrweng wss	-do-	Kyrweng	1	30.3.06	11.05	161	254	-	15%	11.05	11.05	31.3.07	-	-	-
28	Impl. Of Kremmysiang wss	D/Well	Kremmysiang	1	30.3.06	1.32	263	368	-	100%	1.32	1.32	31.3.06	-	-	-
39	Impl. Of Khanduli wss	Gravity	Khanduli	1	30.3.06	37.24	566	792	-	-	37.23	23.45	31.3.08	-	-	-
30	Impl. Of Lakyrat Pynthor wss	Gravity	Lakyrat Pynthor	1	30.3.06	12.91	210	294	-	-	12.91	12.91	31.3.07	-	-	-
31	Impl. Of Latymphu comb. Wss	Pumping	i) Latymphu ii) Musiaw iii) Umsalang	3	30.3.06	80.91	1352	1893	-	-	80.91	52.38	31.3.08	-	-	-
32	Impl. Of	D/Well	Remain	1	30.3.06	1.98	398	557	-	100%	1.98	1.98	31.3.07	-	-	-
33	Impl. Of Sankhad wss	Gravity	Sankhad	1	30.3.06	19.25	365	511	-	-	19.25	19.25	31.3.07	-	-	-
34	Kdohkule LP School	Piped wss	Kdohkule LP School	1	16.1.06	0.946	-	-	0.593	80%	0.353	0.353	31.3.07	-	-	-
35	Moodymmai Wahsuka LP School	-do-	Moodymmai Wahsuka LP School	1	16.1.06	0.231	-	-	0.09	80%	0.141	0.141	31.3.07	-	-	-
36	Mookjat LP School	-do-	Mookjat LP School	1	16.1.06	0.291	-	-	0.135	80%	0.156	0.156	31.3.07	-	-	-

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							Present	Ultimate					Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
37	Nartiang Tipsngi LP School	-do-	Nartiang Tipsngi LP School	1	16.1.06	0.118	-	-	0.016	80%	0.102	0.102	31.3.07	-	-	-
38	Nongkhroh Pres. LP School	-do-	Nongkhroh Pres. LP School	1	16.1.06	0.216	-	-	0.184	80%	0.032	0.032	31.3.07	-	-	-
39	Sohphoh RC LP School	-do-	Sohphoh RC LP School	1	16.1.06	0.253	-	-	0.11	80%	0.143	0.143	31.3.07	-	-	-
40	Persara LP School	-do-	Persara LP School	1	16.1.06	0.229	-	-	0.17	80%	0.059	0.059	31.3.07	-	-	-
41	Umsapet LP School	-do-	Umsapet LP School	1	16.1.06	0.223	-	-	0.19	80%	0.033	0.033	31.3.07	-	-	-
42	St. Agnes LP School	-do-	St. Agnes LP School	1	16.1.06	0.284	-	-	0.23	90%	0.054	0.054	31.3.07	-	-	-
43	Umsalait Pynthor Sawe LP School	-do-	Umsalait Pynthor Sawe LP School	1	16.1.06	0.143	-	-	0.11	80%	0.033	0.033	31.3.07	-	-	-
47	Looksi Pres. UP School	-do-	Looksi Pres. UP School	1	16.1.06	0.177	-	-	0.16	80%	0.017	0.017	31.3.07	-	-	-
45	Thadmuthlong New UP School	-do-	Thadmuthlong New UP School	1	16.1.06	0.222	-	-	0.15	80%	0.072	0.072	31.3.07	-	-	-
46	Thadmuthlong Pres. LP School	-do-	Thadmuthlong Pres LP School	1	16.1.06	0.188	-	-	0.168	100%	0.02	0.02	31.3.07	-	-	-
47	St Vincent De-Paul LP School	-do-	St Vincent De-Paul LP School	1	16.1.06	0.286	-	-	0.218	100%	0.07	0.07	31.3.07	-	-	-

Executive Engineer (PHE)
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							Present	Ultimate					Original envisage	Revised		
							8.	9.					14.	15.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
			3.Shilliang Umshong													
15	ShilliangMyntang wss	Pumping	ShilliangMyntang	1	31.3.05	55.775	1943	2720	6.95	-	48.825	16.32	31.3.07	-	-	-
16	Saipung wss	Gravity	Saipung	1	31.3.05	38.732	2820	3948	35.92	5%	2.812	2.812	31.3.07	-	-	-
17	Rngat comb. wss	Pumping	1.Rngat 2.Lumputhoi 3.Moonongtdu 4.Musniangrim 5.Musniang Jondeng 6.Mulang	6	31.3.05	135.084	3826	4286	26.88	10%	108.204	79.269	31.3.08	-	-	-
18	Kairang wss	-do-	1.Kairang 2.Nongthymme	2	31.3.05	36.612	627	875	9.34	20%	27.272	27.272	31.3.07	-	-	-
19	Iapmala wss	-do-	Iapmala	1	31.3.05	39.421	728	1028	15.72	5%	23.701	23.701	31.3.07	-	-	-
20	Lumshken Wahsarang	-do-	1.Lumshken 2. Wahsarang	2	31.3.05	47.374	979	1371	14.36	5%	33.014	33.014	31.3.07	-	-	-
21	Tamu wss	-do-	Tamu	1	31.3.05	20.234	924	1294	6.38	-	13.854	8.501	31.3.07	-	-	-
22	Amkhlo Pamtbuh wss	-do-	1) Amkhlo Pamtbuh 2) Amkhlo Jaralud	2	11.0.2000	8.586	372	521	-	-	-	-	31.3.06	31.3.07	1 yr	R/E already submitted but not yet sanctioned
23	Improvement of Ionglwit wss	Gravity	Ionglwit	1	21.7.05	0.77	-	-	0.68	100%	0.09	0.09	31.3.06	30.9.06	6 mths	TEO to be adjusted
24	DTW H/Pump inside the GAD complex of Khliehriat Civil Sub-Division	H/ Pump	Khliehriat Complex	1	23.3.06	1.62	-	-	-	-	1.62	1.62	31.3.07	-	-	-
25	KJP Mihngi Synod at	Gravity	Moodymmai	1	6.3.06	7.453	-	-	1.01	90%	6.443	6.443	31.3.07	-	-	-
26	Impl of	Gravity	Mukhain	1	28.3.06	25.273	349	489	-	-	25.273	18.51	31.3.08	-	-	-
27	Ren. of Wahkoh	Gravity	Wahkoh	1	30.3.06	21.818	750	1050	-	-	21.818	21.818	31.3.07	-	-	-

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							Present	Ultimate					Original envisage	Revised		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
28	Ren. of Umkyrpong wss	-do-	Umkyrpong	1	31.3.06	25.864	5.27	738	-	15%	25.864	25.864	31.3.07	-	-	-
29	Bamkamar wss	-do-	Bamkamar	1	31.3.06	55.38	752	1179	-	-	55.38	42.74	31.3.08	-	-	-
30	Thadmukoh wss	-do-	Thadmukoh	1	31.3.06	10.74	163	229	-	-	10.74	-	31.3.07	-	-	-
31	Reconstruction of Suchen Combined wss	Gravity	1.Suchen Mulieh 2. Suchen Rim 3. Suchen Dhana 4. Suchen Lumiarein.	4	31.3.06	83.59	2050	2870	-	-	83.59	57.06	31.3.08	-	-	-
1130.92							346.622			786.052		547.29				

Executive Engineer (PHE)
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							Present	Ultimate	
1	2	3	4	5	6	7	8	9	10

PROGRAMME

SL no	Name of Division	No. of Ongoing Schemes as on 1.4.06	Of which Nos. sanctioned during 2005-06	Out of Total Numbers of		Amount required for completion of Ongoing schemes	Amount required during 2005-06	Out of the total Ongoing schemes Nos of physically completed	Out of the total ongoing schemes Nos likely to be completed by 31.3.2007
				Nos. which are on schedule	Nos. for which implementation delay				
1	2	3	4	5	6	7	8	9	10
1	RWS Division	91	51	72	19	1871.52	1436.06	14	81

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Sl.no	Name of scheme	Type of scheme	Name of habitation under the scheme	Nos.of habitation	Date of sanction	Estimated cost
1	2	3	4	5	6	7

LIST OF SCHEMES FOR WHICH IMPLEMENTATION ARE DELAYED BEYOND THE ORIGINAL TIME

Sl.n o	Name of Division	Name of Schemes	Programme	Delay in years	Reason for delay	Likely date of completion
1	2	3	4	5	6	7
1	RWS Division	Pala wss	ARP	1 year	Source dispute	31.3.07
2	-do-	Narwan wss	ARP	1 Year	Power supply not yet provided by the MeSEB	31.3.07
3	-do-	Laskein wss	ARP	2 Years	Revise Estimate to be submitted	31.3.07
4	-do-	Sohphoh wss	ARP	1 Year	Delay in drawal of power line by MeSEB	31.3.07
5	-do-	Sohkymphor wss	ARP	½ Year	Due to paucity of fund	30.9.06
6	-do-	Mynsngat wss	ARP	1 Year	Power supply not yet provided by the MeSEB	31.30.7
7	-do-	Sutnga wss	ARP	1 Year	Source dispute	31.3.07
8	-do-	Iongnoh wss	MNP	1 year	Power supply not yet provided by the MeSEB	31.3.07
9	-do-	Chyrmang wss	MNP	1 Year	-do-	31.3.07
10	-do-	Kairang wss	MNP	1 Year	Rig is not approachable upto the village	31.3.07

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1	2	3	4	5	6	7
11	-do-	Iongkaluh wss	MNP	1 Year	Source dispute	31.3.07
12	-do-	Padu Masku wss	MNP	1 Year	-do-	31.3.07
13	-do-	Amkhloo Pamtbuh Jaralud wss	MNP	1 Year	Revise Estimate submitted but not sanctioned	31.3.07
14	-do-	Ionglwit wss	MNP	½ Year	TEO to be adjusted	30.9.06
15	-do-	Women Sanitation Complex, Tuberkmaishnong	Central sector Rural Sanitation programme	1 Year	Due to late deposit of 20% by the beneficiary	30.9.06
16	-do-	Lamyrsiang wss	Submission Programme	1 Year	Village dispute	31.3.07
17	-do-	Khliehtyrshi wss	-do-	½ Year	Liabilities to be cleared	30.9.06
18	-do-	Sabahmuswang wss	-do-	1 Year	Revise Estimate to be submitted	31.3.07
19	-do-	Mookyndeng wss	-do-	1 Year	-do-	31.3.07

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1	2	3	4	5	6	7

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Sl.no	Name of Division	Name of Schemes	Programme	Delay in years	Reason for delay	Likely date of completion
1	2	3	4	5	6	7
1	RWS Division	Pala wss	ARP	1 year	Source dispute	31.3.07
2	-do-	Narwan wss	ARP	1 Year	Power supply not yet provided by the MeSEB	31.3.07
3	-do-	Laskein wss	ARP	2 Years	Revise Estimate to be submitted	31.3.07
4	-do-	Sohphoh wss	ARP	1 Year	Delay in drawal of power line by MeSEB	31.3.07
5	-do-	Sohkymphor wss	ARP	½ Year	Due to paucity of fund	30.9.06
6	-do-	Mynsngat wss	ARP	1 Year	Power supply not yet provided by the MeSEB	31.30.7
7	-do-	Sutnga wss	ARP	1 Year	Source dispute	31.3.07
8	-do-	Iongnoh wss	MNP	1 year	Power supply not yet provided by the MeSEB	31.3.07
9	-do-	Chyrmang wss	MNP	1 Year	-do-	31.3.07
10	-do-	Kairang wss	MNP	1 Year	Rig is not approachable upto the village	31.3.07
11	-do-	Iongkaluh wss	MNP	1 Year	Source dispute	31.3.07
12	-do-	Padu Masku wss	MNP	1 Year	-do-	31.3.07
13	-do-	Amkhloo Pamtbuh Jaralud wss	MNP	1 Year	Revise Estimate submitted but not sanctioned	31.3.07
14	-do-	Ionglwit wss	MNP	½ Year	TEO to be adjusted	30.9.06
15	-do-	Women Sanitation Complex, Tuberkaishnong	Central sector Rural Sanitation programme	1 Year	Due to late deposit of 20% by the beneficiary	30.9.06
16	-do-	Lamyrsiang wss	Submission Programme	1 Year	Village dispute	31.3.07
17	-do-	Khliehtyrshi wss	-do-	½ Year	Liabilities to be cleared	30.9.06
18	-do-	Sabahmuswang wss	-do-	1 Year	Revise Estimate to be submitted	31.3.07
19	-do-	Mookyndeng wss	-do-	1 Year	-do-	31.3.07

Executive Engineer (PHE)
RWS Division, Jowai.