

DETAIL OF ONGOING SCHEMES AS ON 01.04.2006

Submission Programme

ANNEXURE

Sl. No.	Name of Schemes	Type of Schemes	Name of habitation under the Schemes	Nos of habitations	Date of sanction as dd. mm. yy	Estimated cost			Cumulative expenditure incurred			Physical achievement up to 31.3.2006	Amount required for completion		Balance 2006-2007		Date of Completion as dd.mm.yy		Delay in years	Reasons for delay
						Central	State	Total Central + State	Central	State	Total Central + State		Central	State	Central	State	Originally Envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Lamyrsonian g.w.s.s	Gravity piped	Lamyrsiang	1	15.9.99	18.6	6.2	24.8	14.43	1.07	15.5	90%	4.17	5.13	4.17	5.13	31.3.06	31.3.07	1 yr	Village dispute
2	Khliehtyrshi w.s.s	Pumping piped	i) Khliehtyrshi ii) Moopyllait syiar iii) ATS	3	11.10.99	43.89	11.6	43.89	40.05	1.62	41.67	95%	-	3.84	-	3.84	31.3.06	30.9.06	6 mth	Physically completed
3	Sabahmuswang w.s.s	Pumping piped	i) Mookaswan ii) Sabahmuswang	2	25.10.02	41.52	-	41.52	44.3	-	44.3	80%	-	-	-	-	31.3.06	31.3.07	1 yr	Revised estimate to be submitted
4	Mookyde ng w.s.s	Pumping pipe	i) Mookyde ng ii) Nongkynrih	2	31.3.03	24.5	8.17	32.67	32.23	5.68	37.91	80%	-	-	-	-	31.3.06	31.3.07	1 yr	Revised estimate to
						128.5	26	142.88	131	8.4	139.4		4.17	8.97	4.17	8.97				

Jowai.

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