

DETAILS OF ONGOING SCHEMES AS ON 01.04.2006

ANNEXURE II

A		Submission Programme										(Rs. in lakhs)								
SI.No.	NAME OF SCHEME	TYPE OF SCHEME	NAME OF HABITATION UNDER THE SCHEMES	NOS OF HABITATIONS	DATE OF SANCTION AS DD. M.M. Y.Y.	ESTIMATED COST			CUMMULATIVE EXPENDITURE INCURRED UPTO 31-03-06			PHYSICAL ACHIEVEMENT UPTO 31.03.2006	AMOUNT		BALANCE		DATE OF COMPLETION AS DD.M.M. Y.Y.		DELAY IN YEARS	REASONS FOR DELAY
						ESTIMATED COST			CUMMULATIVE EXPENDITURE				Amount Reqd for Completion		Balance Fund Reqd During 2006-2007		DATE OF COMPLETION			
						CENTRAL	STATE	TOTAL= CENTRAL+ STATE	CENTRAL	STATE	TOTAL= CENTRAL+ STATE		CENTRAL	STATE	CENTRAL	STATE	ORIGINAL	REVISED		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Pumping	i)Mawiong Rim ii)Mawiong Umjapung	2 Nos	29.10.98	109.99	36.665	146.66	88.99	36.67	125.655	100%	21.00	Nil	0.00	Nil	31/12/02	31/3/07	4 Yrs	Non receipt of fund in time. Permission delayed from Forest Dept. for construction of TP.
1	Quality Improvement of Water Supply to Greater Mawiong W.S.S.																			
2	Quality Improvement of Nongmynsong Phase.II W.S.S.	Pumping	Nongmynsong	1 No.	31.03.01	76.913	25.639	102.557	78.19	25.00	103.19	100%	0	0.64	0		31/3/04	30/9/06	2Yrs 6Mths	Land Problem
						186.903	62.304	249.217	167.18	61.665	228.845		21.00	0.64	0					

Executive Engineer(PHE)Investigation Division,  
Meghalaya, Shillong