Annexure - I

Details of Ongoing Schemes as on 01.04.2006

Electrical Division, Shillong

Programme : MNP

Unit : Rs. In Lacs.

Sl. No.	Name of Schemes	Type of Scheme	Name of habitations under the scheme	Nos. of habitations	Date of sanction	Estimated Cost	Population benefitted		Commulative expenditure upto 01.04.2006	Overall physical progress in %	Balance fund required for completion	Amount required during 2006-07	Date of completion as dd.mm.yy		Delay in Years	Reason for delay
							Present	Ultimate					Originally envisage	Revised		
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*
1	Reconstruction of Nongbah WSS	River	Nongbah	3	30.03.2002	142.43	6,338 souls	10,233 souls	98.46	0%	43.97	43.97	31.03.2005	31.03.2008	2	Due to non issuance of trading license by JHADC
		Pumping	Nongbah D													
			Nongbah Nongtiding													
2	Improvement of Rymbai WSS	River	Pohshnong	10	31.03.2005	1743.11	44,915 souls	76,398 souls	56.62	0%	1686.49	1197.40	31.03.2008	31.03.2009	1	Due to delay in finalisation of tender
		Pumping	Synrang Syngkhai													
			Pohskur													
			Pompyrthat													
			Umsatai													
			Deinsatiang													
			Lad Rymbai													
			Dkhaih East													
			Khliehriat East													
			Khliehriat West													
3	Improvement of Wahiajer WSS	River	Wahiajer	1	31.03.2005	315.7	6,054 souls	Nil	0.16	0%	315.54	207.59	31.03.2008	-	-	- do -
		Pumping														
4	Improvement of Nongjngi WSS	River	Nonjngi A	6	30.03.2005	230.33	4,605 souls	Nil	0.16	0%	230.17	151.63	31.03.2008	-	-	- do -
		Pumping	Nonjngi B													
			Moolaphaw													
			Iongtrep													
			Iongthma													
			Ionglywit													
5	Improvement of Mynso WSS	River	Mynso	3	31.03.2005	161.37	3,998 souls	6,049 souls	0.06	0%	161.31	104.92	31.12.2007	-	-	- do -
		Pumping	Mynso B													
			Mynso C													
6	Improvement of Shangpung WSS	River	Shangpung Khliehmushut	5	31.03.2005	222.70	6,879 souls	11,780 souls	3.80	0%	218.90	141.12	31.12.2007	-	-	- do -
		Pumping	Mission										.			
			Pohshnong A													
			Pohshnong B													
			Moosyiem													
						2815.64			159.26		2656.38	1846.63				

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Shillong