

DIVISIONWISE DETAILS OF TIME OVER RUN OF ONGOING SCHEMES UNDER RURAL WATER SUPPLY PROGRAMME AS 01.04.2006

District	Division	Details of Programme	Chargeable Head	Program me	Nos. of Ongoing Schemes	Of these, sanctioned during 05-06	Nos.of Schemes for which implementation delayed.	Estimated Cost	Amount required during 2006-2007	Out of the total on going schemes nos. Physically Completed	under implementation for more than 10 years from date of sanction	under implementation between 5-10 years from date of sanction	under implementation for more than 2 years but less than 5 years
East Khasi Hills	GSWS-I	ARP	ARP	ARP	5	4	0	65.311	47.91	1			
East Khasi Hills	GSWS-I	MNP	MNP	MNP	1	0	1	18.10	0.33	1			
GWSW-I TOTAL					6	4	1	83.411	48.24	2	0	0	0
East Khasi Hills	GSWS-II	Sustainability	ARP	ARP	2	2		35.82	35.82				
East Khasi Hills	GSWS-II	MNP	MNP	MNP	2	0	1	28.5	5.45				
GSWS II TOTAL					4	2	1	64.32	41.27	0	0	0	0
East Khasi Hills	Ele Maw	ARP	ARP	ARP	15	4	4	1682.28	493.4				
East Khasi Hills	Ele Maw	Sustainability	ARP	ARP	1	1		196.17	121.17				
East Khasi Hills	Ele Maw	MNP	MNP	MNP	19	2	18	1537.11	337.62			1	1
ELECTRICAL (MAW) TOTAL					35	7	22	3415.56	952.19	0	0	1	1
Jaintia Hills	Ele,Shg	MNP	MNP	MNP	6		6	2815.64	1846.63				1
ELECTRICAL (SHG) TOTAL					6	0	6	2815.64	1846.63		0	0	1
East Khasi Hills	Investigation	ARP	ARP	ARP	13	8	3	435.2615	147.95				
East Khasi Hills	Investigation	Submission	ARP	ARP	2		2	186.903	21.0	2			2
East Khasi Hills	Investigation	Sustainability	ARP	ARP	1		1	11.01	4.90				1
East Khasi Hills	Investigation	MNP	MNP	MNP	40	11	17	1227.85	438.061	8			3
East Khasi Hills	Investigation	State Share Submission	MNP	MNP				62.304	0.60				
East Khasi Hills	Investigation	PMP	PM Programme	PMP	32		32	17.867	1.72	25			
East Khasi Hills	Investigation	School&ICDS(ARP)	ARP	ARP	61	61		19.179	13.89				
INVESTIGATION TOTAL					149	80	55	1960.3735	628.121	35	0	0	6
East Khasi Hills	Hills	ARP	ARP	ARP	10	6	3	376.46	187.85	1			
East Khasi Hills	Hills	MNP	MNP	MNP	11	2	6	706.09	290.24				
East Khasi Hills	Hills	School(ARP)	ARP	ARP	13	13	0	1.60875	0.51682	13			
East Khasi Hills	Hills	Schools State share	MNP	MNP				1.60875	1.60875				
East Khasi Hills	Hills	ICDS	ARP	ARP	21	21	0	3.2025	2.115	21			
East Khasi Hills	Hills	ICDS State share	MNP	MNP				3.2025	3.205				
HILLS TOTAL					55	42	9	1092.1725	485.53557	35	0	0	0
East Khasi Hills	S&D	ARP	ARP	ARP	9	8		179.164	155.961				
East Khasi Hills	S&D	Sustainability	ARP	ARP	2	2		12.217	12.217				0
East Khasi Hills	S&D	MNP	MNP	MNP	5	3	4	62.713	7.192				1
East Khasi Hills	S&D	State Share Sustainability	MNP	MNP				4.072	4.072				

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East Khasi Hills	S&D	ICDS	ARP	ARP	1			0.1915	0.0319				
East Khasi Hills	S&D	ICDS State share	MNP	MNP				0.1915	0.1915				
S&D TOTAL					17	13	4	258.549	179.66538	0	0	0	1
East Khasi Hills	Sohra	ARP	ARP	ARP	19	13	6	652.058	289.289	2			1
East Khasi Hills	Sohra	MNP	MNP	MNP	33	5	17	451.134	178.195	6			1
SOHRA TOTAL					52	18	23	1103.192	467.484	8	0	0	2
West Khasi Hills	Nongstoin	ARP	ARP	ARP	61	34	9	1727.984	827.54	9			2
West Khasi Hills	Nongstoin	School(ARP)	ARP	ARP									
West Khasi Hills	Nongstoin	Submission	ARP	ARP	8	2		249.74	74.07	1			
West Khasi Hills	Nongstoin	MNP	MNP	MNP	56	16	2	1987.98	575.81	6		2	
West Khasi Hills	Nongstoin	State Share Submission	MNP	MNP				88.46	23.33				
NONGSTOIN TOTAL					125	52	11	4054.164	1500.75	16	0	2	2
West Khasi Hills	Mawkyrwat	ARP	ARP	ARP	22	16	2	774.794	589.781	2			2
West Khasi Hills	Mawkyrwat	MNP	MNP	MNP	15	7	5	431.11	99.182	2		2	2
West Khasi Hills	Mawkyrwat	Submission		ARP	1			2.162	0.921				
West Khasi Hills	Mawkyrwat	Sate share Submission		MNP				0.72	0.72				
MAWKYRWAT TOTAL					38	23	7	1208.786	690.604	4	0	2	4
Ri Bhoi	Nongpoh	ARP	ARP	ARP	97	68		2345.64	1489.308	7			
Ri Bhoi	Nongpoh	Submission	ARP	ARP	1			124.88	0.00				
Ri Bhoi	Nongpoh	MNP	MNP	MNP	53	19		885.682	475.988	17			
Ri Bhoi	Nongpoh	State Share Submission	MNP	MNP				41.627	0.561				
NONGPOH TOTAL					151	87	0	3397.829	1965.857	24	0	0	0
Jaintia Hills	Jowai	ARP	ARP	ARP	33	26	7	1473.999	866.916	4			2
Jaintia Hills	Jowai	Submission	ARP	ARP	4			128.51	4.173				
Jaintia Hills	Jowai	MNP	MNP	MNP	31	10	7	1130.917	547.29	2			
Jaintia Hills	Jowai	State Share Submission	MNP	MNP				25.97	8.97				
Jaintia Hills	Jowai	School(ARP)	ARP	ARP	14			3.807	1.285				
Jaintia Hills	Jowai	Rural sanitation	CRSP	ARP	9		1	4.399	4.207	5			
JOWAI TOTAL					91	36	15	2767.6016	1432.8406	11	0	0	2
East Garo Hills	Resubelpara	ARP	ARP	ARP	22	20		679.657	380.59	4			
East Garo Hills	Resubelpara	MNP	MNP	MNP	27	6		986.71	248.38	10			

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RESUBELPARA TOTAL					49	26	0	1666.367	628.97	14	0	0	0
East Garo Hills	Simsanggiri	ARP	ARP	ARP	36	14	6	625.816	255.975	18			1
East Garo Hills	Simsanggiri	ARP(sustainability)	ARP	ARP	4		2	23.77	17.55	1			
East Garo Hills	Simsanggiri	MNP	MNP	MNP	28	6	7	1102.643	255.99	8			5
East Garo Hills	Simsanggiri	ARP Schools	PM Programme	ARP	69	69		21.34	12.37				
SIMSANGGIRI TOTAL					137	89	15	1773.569	541.885	27	0	0	6
West Garo Hills	Tura	ARP	ARP	ARP	35	22	12	903.926	194.276	1			6
West Garo Hills	Tura	Submission	ARP	ARP	6	3		125.4	10.11				
West Garo Hills	Tura	Sustainability	ARP	ARP	1	1		4.69	4.69				
West Garo Hills	Tura	MNP	MNP	MNP	14	3	5	870.759	272.425				5
West Garo Hills	Tura	State Share Submission	MNP	MNP				40.64	12.04				
TURA TOTAL					56	29	17	1945.415	493.541	1	0	0	11
West Garo Hills	Tura(north)	ARP	ARP	ARP	8	8		225.31	225.31				
West Garo Hills	Tura(north)	Submission	ARP	ARP	5		4	494.368	33.203				
West Garo Hills	Tura(north)	Sustainability	ARP	ARP	2	2		6.3					
West Garo Hills	Tura(north)	ARP Schools	ARP	ARP	94			23.44		70			
West Garo Hills	Tura(north)	MNP	MNP	MNP	23	7	1	1007.4	697.81			1	
West Garo Hills	Tura(north)	State Share Submission	MNP	MNP				164.801	142.306				
West Garo Hills	Tura(north)	State Share Sustainability	MNP	MNP				2.09					
West Garo Hills	Tura(north)	State share schools	MNP	MNP				7.81	7.81				
TURA (NORTH) TOTAL					132	17	5	1931.519	1106.439	70	0	1	0
South Garo Hills	Baghmara	ARP	ARP	ARP	34	27	1	1055.048	459.30	3			1
South Garo Hills	Baghmara	Submission	ARP	ARP	2	0	0	58.078					
South Garo Hills	Baghmara	Sustainability	ARP	ARP	4	3	1	15.12	14.68				
South Garo Hills	Baghmara	MNP	MNP	MNP	21	5	7	853.399	369.383	2			2
South Garo Hills	Baghmara	State Share Submission	MNP	MNP				19.36	11.44				
South Garo Hills	Baghmara	State Share Sustainability	MNP	MNP				5.05	5.05				
BAGHMARA TOTAL					61	35	9	2006	860	5	0	0	3
GRAND TOTAL					1164	560	200	31545	13870	252	0	6	39