

DETAILS OF ONGOING SCHEMES AS ON 31.12.2005

3.PRIME MINISTER'S PACKAGE

ANNEXURE-I

Sl. No.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos of habitation	Date of sanction	Estimated cost	Population benefitted		Commulative Expenditure incurred upto 31.12.05 (Rs in	Overall physical progress (in %)	Balance Fund required for completion (Rs in Lakhs)	Amount required during 2005-2006 (Rs in Lakhs)	Date of Completion as dd.mm.yy		Delay (in Years)	Reason for Delay
							Present	Ultimate					Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mawkathein L.P.School	Piped water Supply	Mawkathe in L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	31.03.05	31.03.06	1year	Due to non availability of G.I. Pipes.
2	Sacret Heart L.P.School	-do-	Sacret Heart L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
3	St. mary's Mazzarula L.P.School	-do-	St. mary's Mazzarula L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
4	Lamlyer Pres. L.P.School	-do-	Lamlyer Pres. L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
5	Umphrup Pres.L.P.School	-do-	Umphrup Pres.L.P. School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-

6	mawthumthum RCLP School	-do-	mawthumthum RCLP School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
7	Mawpyrshong Pres. L.P.School	-do-	Mawpyrshong Pres. L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
8	Mawthoh Little Flower L.P.School	-do-	Mawthoh Little Flower L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
9	Mawmuthoh Pres L.P.School	-do-	Mawmuthoh Pres L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
10	Puriang Pres. L.P.School	-do-	Puriang Pres. L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	-do-
11	Madanlynnning L.P.School	-do-	Madanlynnning L.P.School	1no	27.4.04	Rs.21100/-	-	-	Nil	Nil	0.211	0.211	-do-	-do-	1year	Due to non availability of G.I. Pipes.