

DETAILS OF ONGOING SCHEMES AS ON 01.04.2005

01. STATE SECTOR RURAL WATER SUPPLY PROGRAMME INCLUDING PMGY

ANNEXURE-I

| Sl. No. | Name of schemes | Type of scheme | Name of habitation under the scheme | Nos of habitation | Date of sanction | Estimated cost (Rs in Lakhs) | Population benefitted | | Commulative Expenditure incurred upto 31.03.05 (Rs in Lakhs) | Overall physical progress (in %) | Balance Fund required for completion (Rs in Lakhs) | Amount required during 2005-2006 (Rs in Lakhs) | Date of Completion as dd.mm.yy | | Delay (in Years) | Reason for Delay |
|---------|------------------------|----------------|--|-------------------|------------------|------------------------------|-----------------------|----------|--|----------------------------------|--|--|--------------------------------|----------|------------------|--|
| | | | | | | | Present | Ultimate | | | | | Originally envisage | Revised | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Weitdem mawshabuit wss | Pumping | 1). Mawshabuit 2). Weitdem Mawshabuit | 2 | 30.03.01 | 90.64 | 7890 | 10046 | 95.410 | 100% | 0 | 0 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 2 | Nongsder Umiam wss | Gravity | Nongsder Umiam | 1 | 31.03.01 | 72.63 | 650 | 910 | 72.450 | 100% | 0.18 | 0.18 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 3 | Synnei Nongrim wss | Gravity | Synnei Nongrim | 1 | 30.03.02 | 5.99 | 400 | 560 | 5.250 | 95% | 0.74 | 0.74 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 4 | Ksehpongden g wss | Gravity | Ksehpongden | 1 | 30.03.02 | 21.41 | 480 | 672 | 20.710 | 100% | 0.7 | 0.7 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 5 | Madan Ingsyiem wss | Gravity | Madan Ingsyiem | 1 | 27.03.03 | 22.38 | 1029 | 1441 | 22.000 | 100% | 0.3 | 0.3 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |

| | | | | | | | | | | | | | | | |
|----------------------------|---------|--|---|----------|-------|------|------|--------|------|-------|-------|----------|----------|-----|--|
| 6 Rngi wss | Gravity | Rngi | 1 | 28.03.03 | 13.58 | 406 | 569 | 13.130 | 100% | 0.45 | 0.45 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 7 Renvn. Of Lawbah wss | Gravity | 1.Lawbah 2.Mawtapiew 3.Mawlongbna 4. Umtyllun | 4 | 27.03.03 | 59.82 | 2974 | 4164 | 60.420 | 100% | 0.6 | 0.6 | 31.03.06 | - | - | - |
| 8 Mawpyrshong comb. | Gravity | 1.Mawpyrshong 2.Madan Lynning | 2 | 28.03.03 | 75.02 | 1533 | 2147 | 67.370 | 70% | 7.65 | 7.65 | 31.03.06 | - | - | - |
| 9 Warbah Mawlynnai wss | Gravity | 1.Warbah 2.Mawlynnai | 2 | 23.03.04 | 42.68 | 1200 | 1680 | 38.480 | 50% | 4.2 | 4.2 | 31.03.06 | - | - | - |
| 10 lewpomtiah wss | Pumping | lewpomtiah | 1 | 23.03.04 | 20.3 | 659 | 923 | 11.560 | 55% | 8.74 | 8.74 | 31.03.06 | - | - | - |
| 11 Trongpleng wss | Gravity | Trongpleng | 1 | 26.03.04 | 15.6 | 710 | 994 | 17.490 | 75% | 0 | 0 | 31.03.06 | - | - | - |
| 12 12th Mile Umlympung wss | Gravity | 1.12th mile 2.umlympung | 2 | 31.03.04 | 35.98 | 1385 | 1939 | 17.410 | 15% | 18.57 | 12.41 | 31.03.06 | - | - | - |
| 13 Mawkhanu comb | Gravity | 1.Mawkhanu 2.mawsharoh 3.mawthumthum | 3 | 15.03.04 | 3.84 | 1699 | 2379 | 3.830 | 100% | 0 | 0 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 14 Mawkynjing wss | Gravity | Mawkynjing | 1 | 31.03.04 | 9.14 | 207 | 290 | 8.620 | 95% | 0.52 | 0.52 | 31.03.05 | 31.03.06 | 1Yr | Late receipt of pipes |
| 15 Syllai U Lor wss | Gravity | Syllai U Lor | 1 | 20.10.03 | 25.87 | 493 | 691 | 6.380 | 20% | 19.04 | 19.04 | 31.03.06 | - | - | - |
| 16 Umsawrang wss | Gravity | Umsawrang | 1 | 23.01.04 | 13.31 | 368 | 515 | 13.380 | 100% | 0 | 0 | 31.03.06 | - | - | - |
| 17 Wahtyrthi Jyntah wss | Gravity | 1.Wahtyrthi 2.Jyntah | 2 | 21.08.03 | 21.32 | 603 | 845 | 0.840 | 5% | 20.48 | 20.48 | 31.03.06 | - | - | - |

| | | | | | | | | | | | | | | | | |
|----|------------------------------------|---------|---|---|----------|---------|-------|-------|---------|------|--------|-------|----------|----------|-----|--|
| 18 | Mawryngkne ng wss | Gravity | 1.Mawryngkneng 2.Pomlahir 3.Mawshnong 4.Thangshalai 5.lapsyndeit. | 5 | 30.03.01 | 211.18 | 17257 | 24160 | 129.010 | 60% | 82.08 | 49.78 | 31.03.06 | - | - | - |
| 19 | Thiedding wss | Gravity | 1. Thieddeing Nongrim 2.Thieddieng Nongthymmai | 2 | 30.03.01 | 9.89 | 497 | 695 | 9.820 | 100% | 0.07 | 0.07 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 20 | Tynger wss | Gravity | Tynger | 1 | 28.03.01 | 18.14 | 1650 | 2310 | 17.610 | 100% | 0.53 | 0.53 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 21 | Sem Masi U Joh wss | Gravity | Sem Masi U Joh | 1 | 28.02.01 | 22.72 | 445 | 623 | 22.420 | 100% | 0.32 | 0.32 | 31.03.05 | 31.03.06 | 1Yr | Physicall completed. Financial liabilities to be cleared. |
| 22 | Nongbet wss | Gravity | Nongbet | 1 | 09.03.05 | 18.74 | 340 | 476 | 6.440 | 25% | 12.3 | 12.3 | 31.03.07 | - | - | - |
| 23 | Renovn of Phlangwanbr oi wss | Gravity | Phlangwanbroi | 1 | 21.03.05 | 44.23 | 1420 | 1988 | 17.200 | 0% | 27.05 | 27.05 | 31.03.07 | - | - | - |
| 24 | Smit wss | Pumping | 1. Mawmluh 2.Pdengshnong 3. Wah Ing Syiem 4.Nongmadan 5.Liamthaw 6.Lumkynsai 7.Umlynghong. | 7 | 31.03.05 | 193.92 | 3855 | 5397 | 20.950 | 10% | 172.97 | 46.51 | | - | - | - |
| | | | | | | 1058.44 | 47653 | 65719 | 649.760 | | 377.42 | 212.5 | 31.03.08 | | | |