

**ANNEXURE :I**

**DETAILS OF ONGOING SCHEMES AS ON 31.12.2005**

Sl. No.	Name of schemes	Type of scheme	Name of Habitation under the schemes	Nos. of habitation	Date of sanction	Estimated cost	Population benefited		Commulati-ve expenditure incurred upto 31.12.05	Over all physical progress in %	Balance fund required for completion Rs. In	Amount required during 05-06 Rs. in	Date of completion as dd- mm-yy		Delay in year	Reason in delay.	
							Rs. In lakh	Present					Ultimate	Originally envisage			Revised
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
MNP																	
1	Augmentation of Madan Mawser W.S.S.	Gravity	Madan Mawser	1	18.8.03	6.578	257	360	6.33	100%	0.248	2.438	31.3.05	-	-		
2	Umkaber W.S.S.	-Do-	Umkaber	1	20.1.04	12.68	342	479	13.19	100%	0	4.66	31.3.05	-	-		
3.	Augmentation of Pomlum Baniun W.S.S.	-Do-	1. Pomlum 2. Baniun	2	25.3.04	9.42	1708	2391	9.8	100%	0	3.96	31.3.05	-	-		
4.	Saitkhlieh Traw combined W.S.S.	Pumping	1.Saitkhlieh 2. Traw	2	21.8.03	12.61	268	374	10.96	91%	1.65	5.2	-	-	-	Due to deposit works by MSEB	
5.	Sohram combined W.S.S.	-Do-	1. Sohram 2. Lwai	2	19.8.03	16.29	254	356	16.19	98%	0.1	3.86	-	-	-		
6.	Madan Nongiap W.S.S.	Gravity	Madan Nongiap	1	18.8.03	5.47	104	146	5.74	100%	0	1.68	-	-	-		

7.	Improvement of Laitsohma W.S.S.	- Do-	Laitsohma	1	20.1.04	4.42	72	101	4.56	100%	0	2.63	-	-	-	
8.	Renovation of Lyngkhai W.S.S.	-Do-	1. Madan Lyngkhai 2. Khlieh Lyngkhai	2	28.2.03	13.51	1143	1600	14.04	100%	0	1.57	26.6.04	-	-	
9.	Renovation of Sunei Lyngkien Kyiem W.S.S.	-Do-	1. Sunei 2. Lyngkien 3. Kyiem	3	21.1.03	15.228	864	1210	12.68	75%	2.548	7.548	-	-	-	
10.	Laitlyngkhai W.S.S.	-Do-	Laitlyngkhai	1	31.3.05	15.888	324	454	6.97	-	8.918	10	-	-	-	Scheme recently sanctioned.