

**DETAILS OF ONGOING SCHEMES AS ON 31.12.2005 UNDER BAGHMARA (PHE) DIVISION UNDER SUBMISSION PROGRAMME AND SUSTAINABILITY.**

Sl. No.	Name of schemes	Type of schemes	Name of habitation under the schemes	Nos. of habitation	Date of sanction as dd.mm.yy	Estimated cost			Cummulative expenditure incurred upto 31.12.2005			Physical achievement upto 31.12.2005	Amount required for completion		Balance required during 2005-2006		Date of completion as dd.mm.yy		Delay in years	Reason for delay.
						Central	State	Total= Central+ State	Central	State	Total= Central+ State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Quality Imp. Of Jaligiri w.,s.s.	G/Feed	1. Jaligiri 2. Budu Watregiri 3. Nandonggiri 4. Bilgiri	4	19.03.01	17.748	5.916	23.664	25.54	-	25.54	100%	-	-	-	-	31.3.03	31.3.06	2 Yrs.	Due to remoteness of worksite, completed & C/R being submitted.
2	Qty. Imp. Of Barengapara wss.	I.R.P	1. Barengapara 2. Koinadubi	2	31.3.03	34.109	11.37	45.479	42.03	-	42.03	98%	-	3.45	-	3.45	31.3.05	31.3.06	-	Completed except clearance of financia liability
3	-do- Dimapara w.s.s.	I.R.P	1. Dimapara 2. Bamonpara 3. Sonagiri 4. Chadapara	4	31.3.03	23.969	7.99	31.959	23.108	-	23.108	80%	0.861	7.99	0.861	7.99	31.3.05	31.3.06	-	RD-4
4	Re-generation of yield to Joshipara w.s.s.	Check Dam	-	-	31.3.04	3.60	1.206	4.806	1.977	-	1.977	100%	1.623	1.206	1.623	1.206	31.3.05	31.3.06	-	Completed except clearance of financial liability.
5	-do- Gulpani wss.	-do-	-	-	31.3.04	2.76	0.930	3.69	2.76	0.94	3.7	100%	-	-	-	-	31.3.05	31.3.06	-	Completion reopr to be submitted
6	-do- Rewak	-do-	-	-	31.3.04	2.88	0.967	3.847	2.5	-	2.5	100%	0.38	0.967	0.38	0.967	31.3.05	31.3.06	-	Completed except