

DETAILS OF ONGOING SCHEMES AS ON 31.12.2005 UNDER BAGHMARA (PHE) DIVISION UNDER SUBMISSION PROGRAMME AND SUSTAINABILITY.

Sl. No.	Name of schemes	Type of schemes	Name of habitation under the schemes	Nos. of habitation	Date of sanction as dd.mm.yy	Estimated cost			Cummulative expenditure incurred upto 31.12.2005			Physical achievement upto 31.12.2005	Amount required for completion		Balance required during 2005-2006	
						Central	State	Total= Central+ State	Central	State	Total= Central+ State		Central	State	Central	State
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Quality Imp. Of Jaligiri w.,s.s.	G/Feed	1. Jaligiri 2. Budu Watregiri 3. Nandonggiri 4. Bilgiri	4	19.03.01	17.748	5.916	23.664	25.54	-	25.54	100%	-	-	-	-
									(Rs. In lac)				(Rs. In lac)		(Rs. In lac)	
2	Qlty. Imp. Of Barengapara wss.	I.R.P	1. Barengapara 2. Koinadubi	2	31.3.03	34.109	11.37	45.479	42.03	-	42.03	98%	-	3.45	-	3.45
3	-do- Dimapara w.s.s.	I.R.P	1. Dimapara 2. Bamonpara 3. Sonagiri 4. Chadapara	4	31.3.03	23.969	7.99	31.959	23.108	-	23.108	80%	0.861	7.99	0.861	7.99
4	Re-generation of yield to Joshipara w.s.s.	Check Dam	-	-	31.3.04	3.60	1.206	4.806	1.977	-	1.977	100%	1.623	1.206	1.623	1.206
5	-do- Gulpani wss.	-do-	-	-	31.3.04	2.76	0.930	3.69	2.76	0.94	3.7	100%	-	-	-	-
6	-do- Rewak	-do-	-	-	31.3.04	2.88	0.967	3.847	2.5	-	2.5	100%	0.38	0.967	0.38	0.967

Date of completion as dd.mm.yy		Delay in years	Reason for delay.
Originally envisage	Revised		
18	19	20	21

31.3.03 31.3.06 2 Yrs. Due to remoteness
of worksite,completed
& C/R being submitted.

31.3.05 31.3.06 - Completed except
clearance of financia
liability

31.3.05 31.3.06 - RD-4

31.3.05 31.3.06 - Completed except
clearance of financial
liability.

31.3.05 31.3.06 - Completion reoprt
to be submitted

31.3.05 31.3.06 - Completed except