

DETAILS OF ONGOING SCHEMES AS ON 31.12.2005 UNDER BAGHMARA PHE DIVISION.

Sl. No.	Name of schemes	Type of scheme	Name of habitation under the schemes	Nos. of habitations	Date of sanction	Estimated cost	Population benefitted present/Ultimate		Cummulative expenditure incurred upto 31.12.2005	Overall physical progress in %	Balance fund required for completion	Amount required during 2005-2006	Date of completion as dd.mm.yy		Delay in years
							present	Ultimate					Originally envisage	Revised	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						(Rs. In lac)			(Rs. In lac)		(Rs. In lac)	(Rs. In lac)			
<u>M.N.P Schemes.</u>															
1	Re-const. of Mindikgiri w.s.s	Gravity	1. Mindikgiri 2. Gara Songital	2	30.3.03	21.7	229	504	20.99	95%	0.71	0.71	31.3.05	31.3.06	1
2	Rongra w.s.s.	-do-	1. Rongrra Bazar 2. Father compound 3. Block ?Area 4. Rongra Rongtula 5. Hospital compound	5	31.3.05	113.05	672	874	30.81	20%	82.24	3	31.3.08	31.3.08	-
3	Renovation of Purakhasia	Pumping	1. Purakhasia 2. Dopagora 3. Jarangkona 4. Gobindapara 5. Balihati 6. Darang Adu 7. Kenedy gitim 8. Jaranghat 9. Laskergittim 10. New Purakhasia	10	21.3.05	58.018	3520	4576	0.71	-	57.308	20	31.3.06	31.3.07	-
4	Reno. Of Gonchudary wss.	Pumping	1. Gonchudary	1	27.03.0'	66.858	188	248	61.97	90%	4.888	27.998	31.3.03	31.3.06	3
5	Re-const. of Dambuk Apal w	Gravity	1. Dambuk Apal	1	15.8.03	12.868	186	242	13.53	100%	0	-	31.3.05	31.3.06	-
6	Mitap Bodolagiri wss.	-do-	1. Mitap Bodolagiri	3	19.08.03	8.96	483	604	9.52	100%	0	-	31.3.05	31.3.06	1

			4. Allagiri Nokma 5. Daringgiri	5	18.3.03	12.399	505	632	14.31	100%	0	-	31.3.05	31.3.06	1
24	Tengki Badima w.s.s.	G/Feed	1. Tengki Badima 2. Tengki Baniagiri	2	21.3.03	3.65	139	186	2.27	100%	1.38	1.38	31.3.05	31.3.06	
25	Rongpakgiri combined w.s.s	G/Feed	1. Rongpakgiri 2. Roltonggiri 3. Rongbakgiri 4. Rongasigiri 5. Mon Songmong 6. Dalagiri	6	25.3.05	10.599	551	716	6.6	80%	3.999	3.95	31.3.06	31.3.06	

ANNEXURE-I

Reason for delay.
17

Financial liability could not
cleared due to shortage of
fund.

Works are in progress

DTW boring yet to be done

RD-2

Completion report will be
submitted by March,06

RD-2

Completed

Completed

-do-

RD-1

Works are in progress

Works are in progress

Works are in progress

Works are in progress

RD-1

RD-1

RD-1

Works are in progress

Works are in progress

Work in progress

Work in progress

Works are in progress

Completed

RD-1

RD-2