

## DETAILS OF ONGOING SCHEMES AS ON 1.4.2005 ANNEXURE-I

| Sl. No                      | Name of schemes                   | Type of scheme | Name of habitation under the schemes                                                                                                                                                                                                                                                                                                                                                                                                      | Nos. of habitation | Date of sanction | Estimated Cost (Rs. In Lac) | Population Benefited |          | Cumulative Expenditure Incurred upto 31.3.2004 (Rs. In Lac) | Overall physical progress in % | Balance fund required for completion (Rs. In Lac) | Amount required during 2004-2005 (Rs. In Lac) | Date of completion |         | Delay | Reason                                                         |
|-----------------------------|-----------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-----------------------------|----------------------|----------|-------------------------------------------------------------|--------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------|---------|-------|----------------------------------------------------------------|
|                             |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                  |                             | present              | Ultimate |                                                             |                                |                                                   |                                               | Originally         | Revised |       |                                                                |
| 1                           | 2                                 | 3              | 4                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5                  | 6                | 7                           | 8                    | 9        | 10                                                          | 11                             | 12                                                | 13                                            | 14                 | 15      | 16    | 17                                                             |
| <b>M.N.P &amp; P.M.G.Y.</b> |                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                  |                             |                      |          |                                                             |                                |                                                   |                                               |                    |         |       |                                                                |
| 1                           | Renovation of Rongsanggiri w.s.s. | D.T.W          | 1. Rongsanggiri<br>2. Skagiri<br>3. Abagiri<br>4. Golwangiri                                                                                                                                                                                                                                                                                                                                                                              | 4 Nos.             | 16.3.01          | 48.848                      | 1351                 | 1756     | 39.69                                                       | 50%                            | 11.60                                             | 11.60                                         | 31.3.04            | 31.3.06 | 2 yrs | D.T.W yet to be completed.                                     |
| 2                           | Aug. of Daluagiri w.s.s.          | Gravity        | 1. Galwanggiri<br>2. Talenggiri<br>3. Chikasingiri (A)<br>4. Chikasingiri (B)<br>5. Rongdinggiri<br>6. Sasatgiri<br>7. Sampalgiri<br>8. Abendagiri<br>9.Songsang Nokatgiri<br>10.Rongbretgiri<br>11.Bugakolgiri<br>12.Waklanggiri<br>13.Rongdonggiri<br>14.Sisugiri<br>15.Jarimpara<br>16.Gopgiri<br>17.Rejanpara<br>18.Chidoretgiri<br>19.Gonapara<br>20.Rongkhagiri<br>21.Bugakolgiri<br>22.Daluagiri<br>23.Singbandagiri<br>24.Adugiri | 30                 | 21.3.01          | 179.45                      | 3655                 | 4752     | 153.19                                                      | 40%                            | 35.23                                             | 35.23                                         | 31.3.04            | 31.3.06 | 2 yrs | Slow progress of work by the contractor due to site condition. |

[illegible]

|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|----|----------------------------------|--------------------|------------------------|-----|---------|---------|------|------|-------|-----|--------|-------|---------|---|-----|------------------------------|
|    |                                  |                    | 4. South Boldamgiri    |     |         |         |      |      |       |     |        |       |         |   |     | and other works in progress. |
|    |                                  |                    | 5. Gandhigiri (Burman) |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 6. Gandhigiri (Garo)   |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 7. Kalaichar upper     |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 8. Kalaigaon           |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 9. Wananggiri          |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 10. Kalaigaon          |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 11. Wananggiri (I)     |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 12. Kalaichar (B O P)  |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 13. Boldamgiri (B O P) |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 7  | Re-const. Of Selbalgiri          | Gravity            | 1. Selbalgiri          |     | 28.2.03 | 14.30 " | 589  | 766  | 13.74 | 95% | 1.275  | 1.275 | 31.3.06 | - | Nil | Work in progress             |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 8  | Re-const. Of Buripara "          | Gravity            | 1. Buripara            |     | 23.2.04 | 20.78 " | 735  | 955  | 25.00 | 60% | -      | -     | -       | - | -   | -do-                         |
|    |                                  |                    | 2. Jondikgiri          |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 3. Khemragiri          |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 9  | Extn. Of Durakalakgiri w.s.s.    | Gravity            | 1. Dura Kalakgiri      | 1 " | 1.3.04  | 2.94 "  | 267  | 347  | 1.67  | 60% | 1.564  | 1.564 | -       | - | -   | -do-                         |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 10 | Extn. of Lower Goramara          | River pumping      | 1. Lower Goramara      | 1 " | 9.3.04  | 4.35 "  | 250  | 325  | 3.77  | 50% | 1.015  | 1.015 | -       | - | -   | -do-                         |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 11 | Re-const. of Demdema-kona w.s.s. | Gravity            | 1. Demdemakona         | 2 " | 22.3.04 | 19.05 " | 386  | 502  | 13.10 | 50% | 6.90   | 6.90  | -       | - | -   | -do-                         |
|    |                                  |                    | 2. Tongnapara          |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 12 | Re-const. of Bainapara w.s.s.    | D.T.W              | 1. Bainapara           | 6 " | 23.3.04 | 33.18 " | 2260 | 2938 | 0.82  | 2%  | 34.019 | 15.00 | -       | - | -   | -do-                         |
|    |                                  |                    | 2. Bainapara Koch      |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 3. Adugiri             |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 4. Betasing Block H.Q. |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 5. Nirghini            |     |         |         |      |      |       |     |        |       |         |   |     |                              |
|    |                                  |                    | 6. Marpara             |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 13 | Saglipara w.s.s.                 | Extension-Kukurmua | 1. Saglipara           | 1 " | 24.3.04 | 15.77 " | 476  | 618  | 8.25  | 50% | 8.30   | 8.30  | -       | - | -   | -do-                         |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 14 | Re-cons. Of Waribok-giri wss.    | Gravity            | 1. Waribokgiri         | 1 " | 26.3.04 | 14.42 " | 412  | 536  | 9.02  | 50% | 6.121  | 6.121 | -       | - | -   | -do-                         |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 15 | Nengkhalgiri wss.                | Gravity            | 1. Nengkhalgre         | 1 " | 31.3.04 | 11.90 " | 286  | 372  | 6.49  | 50% | 6.095  | 6.095 | -       | - | -   | -do-                         |
|    |                                  |                    |                        |     |         |         |      |      |       |     |        |       |         |   |     |                              |
| 16 | Karipara w.s.s.                  | D.T.W(Extension)   | 1. Aripara             | 1 " | 15.3.05 | 16.41 " | 420  | 546  | Nil   | Nil | 16.41  | 10.00 | -       | - | -   | -do-                         |

|    |                                    |         |                     |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|----|------------------------------------|---------|---------------------|-----|---------|---------|------|------|-------|-----|-------|-----------|---------|---|---|------------------|
| 17 | Re-construction of Doldegre w.s.s. | Gravity | 1. Doldegiri        | 1 " | 24.3.05 | 18.02 " | 601  | 782  | Nil   | Nil | 18.02 | 10.00     | -       | - | - | -do-             |
|    |                                    |         | 2. Robagre          |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 18 | Improvement of Kumligaon           | DTW     | 1. Kumligaon        | 5   | 28-3-05 | 13.52 " | 2057 | 2674 | Nil   | Nil | 13.52 | 8.00 "    | -       | - | - | -do-             |
|    |                                    |         | 2. Sonati           |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 3. Shiragaon        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 4. Batajor          |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 5. Pura singa       |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 19 | Improvement of Rangapani           | DTW     | 1. Rangapani        | 3   | 31-3-05 | 24.09 " | 1425 | 1853 | Nil   | Nil | 24.09 | 10.00 "   | 31.3.07 | - | - | Work in progress |
|    |                                    |         | 2. Joyfar           |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 3. Belbari          |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 20 | Reconstruction of Rangsakona W.S.S | DTW     | 1. Matchokgiri      | 11  | 31-3-05 | 74.18 " | 3293 | 4282 | Nil   | Nil | 74.18 | 20.00 "   | 31.3.07 | - | - | -do-             |
|    |                                    |         | 2. Rangagiri        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 3. Dumnigaon        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 4. Dalbari          |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 5. Masalgiri        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 6. Chigitchakgiri   |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 7. Jalwagiri        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 8. Akimpara         |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 9. Gondugiri        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 10. Gittingiri      |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 11. Rangsakona      |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 21 | Re-construction of Mukdangra W.S.S | Gravity | 1. Mukdangra        | 5   | 31-3-05 | 45.76 " | 1674 | 2176 | Nil   | Nil | 45.76 | 22.00 lac | 31.3.07 | - | - |                  |
|    |                                    |         | 2. Baghmara         |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 3. Noonmati         |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 4. Koraitola        |     |         |         |      |      |       |     |       |           |         |   |   |                  |
|    |                                    |         | 5. Apalgiri         |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 22 | Mangalpara                         | R/W     | 1. Mangalpara       | 2   | 14-2-05 | 0.565   | 65   | 85   | Nil   | 50% | 0.565 | 0.565     |         |   |   | Completed May'05 |
|    |                                    |         | 2. Bodripara        |     |         |         | 100  | 130  |       |     |       |           |         |   |   |                  |
|    |                                    | STC     | 1. Songital         | 3   | -do-    | 0.833   | 61   | 79   | 0.378 | 75% | 0.455 | 0.455     |         |   |   | -do-             |
| 23 | Songital                           |         | 2. Songgittim       |     |         |         | 29   | 38   |       |     |       |           |         |   |   |                  |
|    |                                    |         | 3. Songitalgiri     |     |         |         | 41   | 53   |       |     |       |           |         |   |   |                  |
| 24 | Dangonggittim                      | R/W     | 1. Dangonggittim    | 2   | -do-    | 0.56    | 59   | 77   | 0.269 | 70% | 0.296 | 0.296     |         |   |   | -do-             |
|    |                                    |         | 2. Lower Murchapani |     |         |         |      |      |       |     |       |           |         |   |   |                  |
| 25 | Taletpara                          | R/W     | 1. Taletpara        | 2   | -do-    | 0.565   | 100  | 130  | 0.191 | 50% | 0.374 | 0.374     |         |   |   | -do-             |
|    |                                    |         | 2. Bormanpara       |     |         |         | 9    | 12   |       |     |       |           |         |   |   |                  |
| 26 | Adinggiri                          | STC     | 1. Adinggii         | 1   | -do-    | 0.277   | 73   | 95   | 0.113 | 50% | 0.164 | 0.164     |         |   |   | -do-             |
| 27 | Boldamggre                         | R/W     | 1. Boldamggre       | 2   | -do-    | 0.565   | 40   | 52   | 0.264 | 60% | 0.301 | 0.301     |         |   |   | -do-             |

|    |                |       |                       |   |         |       |     |     |       |     |       |       |   |   |   |                   |
|----|----------------|-------|-----------------------|---|---------|-------|-----|-----|-------|-----|-------|-------|---|---|---|-------------------|
|    |                |       | 2. Songital           |   |         |       | 21  | 27  |       |     |       |       |   |   |   |                   |
| 28 | Bangsipara     | R/W   | 1. Bbangsipara        | 2 | -do-    | 0.565 | 56  | 73  | 0.264 | 60% | 0.301 | 0.301 | - | - | - | Completed May'05. |
|    |                |       | 2. Beltoli            |   |         |       | 31  | 40  |       |     |       |       |   |   |   |                   |
| 29 | Konapara       | R/W   | 1. Konapara           | 2 | -do-    | 0.565 | 54  | 70  | Nil   | 50% | 0.565 | 0.565 | - | - | - | -do-              |
|    |                |       | 2. Pachimpara         |   |         |       | 64  | 83  |       |     |       |       |   |   |   |                   |
| 30 | Mohigittim     | R/W   | 1. Mohigittim         | 2 | -do-    | -do-  | 69  | 90  | 0.264 | 70% | 0.301 | 0.301 | - | - | - | -do-              |
|    |                |       | 2. Songitalgre        |   |         |       | 75  | 98  |       |     |       |       |   |   |   |                   |
| 31 | Nokmagittim    | R/W   | 1. Nokmagittim        | 2 | -do-    | -do-  | 88  | 114 | 0.378 | 75% | 0.187 | 0.187 | - | - | - | -do-              |
|    |                |       | 2. Komapara           |   |         |       | 39  | 51  |       |     |       |       |   |   |   |                   |
| 32 | Walgiigittim   | R/W   | 1. Walgigittim        | 2 | -do-    | -do-  | 56  | 73  | Nil   | 50% | 0.565 | 0.565 | - | - | - | -do-              |
|    |                |       | 2. Songgitalgre       |   |         |       | 39  | 51  |       |     |       |       |   |   |   |                   |
| 33 | Wakatagre      | S.T.C | 1. Wakantagre         | 3 | -do-    | 0.833 | 40  | 52  | 0.378 | 60% | 0.455 | 0.455 | - | - | - | -do-              |
|    |                |       | 2. Nengbangittim      |   |         |       | 49  | 64  |       |     |       |       |   |   |   |                   |
|    |                |       | 3. Chaminggittim      |   |         |       | 55  | 72  |       |     |       |       |   |   |   |                   |
| 34 | Maychampara    | R/W   | 1. Maychampara        | 2 | -do-    | 0.565 | 86  | 112 | 0.178 | 60% | 0.387 | 0.387 | - | - | - | -do-              |
|    |                |       | 2. Jigingittim        |   |         |       | 58  | 75  |       |     |       |       |   |   |   |                   |
| 35 | Dahapara       | R/W   | 1. Dahapara           | 2 | -do-    | 0.565 | 56  | 73  | Nil   | 50% | 0.565 | 0.565 | - | - | - | -do-              |
|    |                |       | 2. Namapara           |   |         |       | 75  | 98  |       |     |       |       |   |   |   |                   |
| 36 | Duragittim     | STC   | 1. Duragittim         | 3 | -do-    | 0.833 | 79  | 103 | Nil   | 50% | 0.833 | 0.833 | - | - | - | -do-              |
|    |                |       | 2. Thebronggittim     |   |         |       | 3   | 4   |       |     |       |       |   |   |   |                   |
|    |                |       | 3. Lower Kongbanpara  |   |         |       |     |     |       |     |       |       |   |   |   |                   |
| 37 | Belpara        | R/W   | 1. Belpara            | 2 | -do-    | 0.565 | 61  | 79  | 0.264 | 75% | 0.301 | 0.301 | - | - | - | -do-              |
|    |                |       | 2. Glondorigirigittim |   |         |       | 140 | 182 |       |     |       |       |   |   |   |                   |
| 38 | Khalpara       | R/W   | 1. Khalpara           | 2 | -do-    | 0.565 | 39  | 51  | Nil   | 50% | 0.565 | 0.565 | - | - | - | -do-              |
|    |                |       | 2. Addinggiri         |   |         |       | 36  | 47  |       |     |       |       |   |   |   |                   |
| 39 | Noksikgittim   | R/W   | 1. Noksikgittim       | 2 | 14-2-05 | 0.565 | 43  | 56  | 0.178 | 60% | 0.387 | 0.387 | - | - | - | -do-              |
|    |                |       | 2. Songitalgittim     |   |         |       | 70  | 91  |       |     |       |       |   |   |   |                   |
| 40 | Adinggiri-I    | STC   | 1. Adinggiri          | 2 | -do-    | 0.833 | 30  | 39  | 0.528 | 80% | 0.305 | 0.305 | - | - | - | -do-              |
|    |                |       | 2. Bolchugittim       |   |         |       | 70  | 91  |       |     |       |       |   |   |   |                   |
| 41 | Paspara        | R/W   | 1. Paspara            | 2 | -do-    | 0.565 | 52  | 68  | Nil   | 50% | 0.565 | 0.565 | - | - | - | -do-              |
|    |                |       | 2. Konapara           |   |         |       | 46  | 60  |       |     |       |       |   |   |   |                   |
| 42 | Sengranggittim | STC   | 1. Sengranggittim     | 3 | -do-    | 0.833 | 27  | 35  | 0.269 | 60% | 0.564 | 0.564 | - | - | - | -do-              |
|    |                |       | 2. Nokmagittim        |   |         |       | 50  | 65  |       |     |       |       |   |   |   |                   |
|    |                |       | 3. Balsalgittim       |   |         |       | 55  | 71  |       |     |       |       |   |   |   |                   |
| 43 | Reservegittim  | STC   | 1. Reservegittim      | 3 | -do-    | 0.833 | 58  | 75  | 0.642 | 75% | 0.191 | 0.191 | - | - | - | -do-              |
|    |                |       | 2. Schoolgittim       |   |         |       | 42  | 55  |       |     |       |       |   |   |   |                   |
|    |                |       | 3. Dipgre             |   |         |       | 30  | 39  |       |     |       |       |   |   |   |                   |