

Sl No	Name of schemes	Type of Scheme	Name of habitation under the schemes	Nos. of habitation	Date of sanction	Estimated cost(Rs. In lac.)	Population benifitted		Cummulative expenditure incurred upto 31-3-2004	Overall physical progress in %	Balance fund required for completion	Amount required during 2005-2006	Date of completion as dd.mm.yy		Delay in years	Reasons for delay
							Present	Ultimate					Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>PMP</u>																
1	Mawjyndem	Gravity			27/04/04	0.252			0.11	50%	0.142	0.128	31/3/2006			
2	Umsohphie LP sch	Gravity			27/04/04	0.252			0.12	50%	0.132	0.119	31/3/2006			
3	St. Albigius RCLP sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
4	RKM Maraikaphon	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
	LP sch.				17/12/04											
5	Holy family RCLP sch.	Gravity			17/12/04	0.239			0.11	50%	0.129	0.106	31/3/2006			
6	Cherra Pres. Sec. sch. Nongsawlia.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
7	Agape UP sch. Pomsohmen.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
8	Rymmai LP sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.116	31/3/2006			
9	Nongbah LP sch.	Gravity			17/12/04	0.239			0.12	50%	0.121	0.108	31/3/2006			
10	Pamramdah LP sch	Gravity			17/12/04	0.239			0.12	50%	0.121	0.108	31/3/2006			
11	Kingshypet LP sch	Gravity			17/12/04	0.239			0.12	50%	0.121	0.108	31/3/2006			
12	Laitiam LP sch.	Gravity			17/12/04	0.188			0.11	50%	0.078	0.067	31/3/2006			
13	Dewlieh govt. LP sch.	Gravity			17/12/04	0.239			0.11	50%	0.129	0.115	31/3/2006			
14	Warbah LP sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.102	31/3/2006			
15	Thangtim LP sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.102	31/3/2006			
16	RKM LPS Nongsteng	Gravity			17/12/04	0.239			0.12	50%	0.121	0.108	31/3/2006			
17	Kongthong LP sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.102	31/3/2006			
18	RKM Mawthang-Sohkhyllung sch.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
19	St. John Girls sec. sch Maraikaphon.	Gravity			17/12/04	0.239			0.12	50%	0.119	0.106	31/3/2006			
Grand Total PMP						4.516			2.23		2.284	2.025				