

NAME OF DIVISION:- INVESTIGATION UNIT DIVISION, SHILLONG ANNEXURE-I																	
1	NAMES OF SCHEMES	TYPE OF SCHEMES	NAME OF HABITATION UNDER THE SCHEMES	NOS OF HABITATIONS	DATE OF SANCTIONED	ESTIMATED COST	POPULATION BENEFITTED PRESENT/ULTIMATE		COMMULATIVE EXPENDITURE INCURRED UPTO 31.3.2004	OVERALL PHYSICAL PROGRESS IN o/o	BALANCE FUND REQUIRED FOR COMPLETION		AMOUNT REQUIRED DURING 2005-2006	DATE OF COMPLETION AS DD.MM. Y.Y.		DELAY IN YEARS	REASON FOR DELAY
							PRESENT	ULTIMATE						ORIGINAL	REVISED		
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
	<u>Prime Minister's Package</u>																
1	Umthlong II	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	120	168	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
2	Umthlong III	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	135	189	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
3	Umthlong IV	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	127	178	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
4	Umthlong V	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	130	182	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
5	Umthlong VI	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	118	165	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
6	Mawblah I	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	100	140	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
7	Mawblah II	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	115	161			Rs.0.673	0.673	Rs.0.673	31/01/2006	31/12/2005		Scheme is physically completed
8	Mawblah III	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	131	183			Rs.0.673	0.673	Rs.0.673	31/01/2006	31/12/2005		Scheme is physically completed

9	Lumdewsaw I	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	105	147			Rs.0.673	0.673	Rs.0.673	31/01/2006	31/12/2005		Scheme is physically completed
10	Lumdewsaw II	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	93	130	Rs.0.372	100%	Rs.0.301	0.301	Rs.0.301	31/01/2006	31/12/2005		Scheme is physically completed
11	Lumdewsaw III	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	92	129	Rs.0.10	100%	Rs.0.573	0.573	Rs.0.573	31/01/2006	31/12/2005		Scheme is physically completed
12	Umsaw Mawtawar I	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	120	168	Rs.0.10	100%	Rs.0.573	0.573	Rs.0.573	31/01/2006	31/12/2005		Scheme is physically completed
13	Umsaw Mawtawar II	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	126	176	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
14	Umsaw Mawtawar III	D.T.W (H.P)		1 No.	5/1/2005	Rs.0.673	117	164	Rs.0.05	100%	Rs.0.623	0.623	Rs.0.623	31/01/2006	31/12/2005		Scheme is physically completed
School Water Supply																	
1	Mawiong Pres.L.P. School	Gravity	Mawiong	1 No	5/1/2005	Rs.0.2145				100%	Rs.0.2145	0.2145	Rs.0.2145	31/01/2006	31/12/2005		Scheme is physically completed
2	Mawklot L.P. School	Gravity	Mawklot	1 No	5/1/2005	Rs.0.211				100%	Rs.0.211	0.211	Rs.0.211	31/03/2006	31/12/2005		Scheme is physically completed
3	Mary Mount Higher Secondary School	Gravity	Mawtawar	1 No	5/1/2005	Rs.0.230			Rs.0.415	100%	Rs.0.1185	0.1185	Rs.0.1185	31/03/2006	31/12/2005		Scheme is physically completed
4	Bading Secondary school, Nongmynsong	Gravity	Nongmynsc	1 No	5/1/2005	Rs.0.2264			Rs.0.115	100%	Rs.0.115	0.115	Rs.0.115	31/03/2006	31/3/2006		Scheme is physically completed
5	Mawkhan Pres.L.P.School	Gravity	Mawkhan	1 No	5/1/2005	Rs.0.225				100%	Rs.0.225	0.225	Rs.0.225	31/03/2006	31/3/2006		physically completed
6	Bhanubhaka L.P.School,U.P. School	Gravity	Nongmynsc	1 No	5/1/2005	Rs.0.225			Rs.0.111	100%	Rs.0.114	0.114	Rs.0.114	31/03/2006	31/3/2006		Scheme is physically completed
7	Nongmynsong Dorbar L.P. & U.P.School	Gravity	Nongmynsc	1 No	5/1/2005	Rs.0.225			Rs.0.111	100%	Rs.0.114	0.114	Rs.0.114	31/03/2006	31/3/2006		Scheme is physically completed

8	Mawiong R.C.L.P.School	Gravity	Mawiong	1 No	5/1/2005	Rs.0.216				100%	Rs.0.216	0.216	Rs.0.216	31/03/2006	31/3/2006		Scheme is physically completed
9	Mawan L.P. School	Gravity	Mawan	1 No	5/1/2005	Rs.0.218				100%	Rs.0.218	0.218	Rs.0.218	31/03/2006	31/3/2006		Scheme is physically completed
1	Revival of Traditional Source																
1	Mawtawar	S.T.C.	Mawtawar	1 No	5/3/2005	Rs.0.205	464	650			Rs.0.205	0.205	Rs.0.205	31/3/2006	31/3/2006		Scheme is physically completed
2	Mawklot	S.T.C.	Mawklot	1 No	5/3/2005	Rs.0.61	1464	2050			Rs.0.61	0.61	Rs.0.61	31/3/2006	31/3/2006		Scheme is physically completed
3	Lyting Larbri	S.T.C.	lyting larbri	1 No	5/3/2005	Rs.0.152	223	312			Rs.0.152	0.152	Rs.0.152	31/3/2006	31/3/2006		Scheme is physically completed
4	Mawshun	S.T.C.	Mawshun	1 No	5/3/2005	Rs.0.305	1781	2493			Rs.0.305	0.305	Rs.0.305	31/3/2006	31/3/2006		Scheme is physically completed
5	Nongsder	S.T.C.	Nongsder	1 No	5/3/2005	Rs.0.1525	386	540			Rs.0.1525	0.1525	Rs.0.1525	31/3/2006	31/3/2006		Scheme is physically completed