

ANNEXURE-I
2) ACCELERATED RURAL WATER SUPPLY PROGRAMME (ARWSP)

Sl. No.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos of habitation	Date of sanction	Estimated cost (Rs in Lakhs)	Population benefited Present/Ultimate		Cumulative Expenditure incurred upto 31.03.05 (Rs in Lakhs)	Overall physical progress (in %)	Balance Fund required for completion (Rs in Lakhs)	Amount required during 2005-2006 (Rs in Lakhs)	Date of Completion as dd.mm.yy		Delay (in Years)	Reason for Delay
							Prese nt	Ultimate					Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sohlaper wss	Gravity	1.Sohlaper 2.Rengksaw 3.Mawiong 4.Diengpasoh	4	2.6.99	67.95	2889	4045	67.35	100%	0.6	0.6	31.3.05	31.3.06	2yr	T.E.O. to be adjusted.
2	Mawmuthoh wss	Pumping	Mawmuthoh	1	30.3.02	48.01	2150	3010	45.45	85%	2.56	2.56	31.3.05	31.3.06	1yr	Late receipt of power supply from MeSEB.
3	Pata Mawlynrei wss	Pumping		2	31.3.03	78.14	2710	3794	40.13	25%	38.01	23.44	31.3.06	-	-	-
4	Kruin Niur wss	Gravity		2	31.3.03	12.6	542	759	11.62	100%	0.98	0.98	31.3.06	31.3.06	1yr	Physically completed Financially liability to be claimed
5	Pommura wss	Gravity	Pommura	1	31.3.03	9.87	430	602	9.17	90%	0.7	0.7	31.3.05	31.3.06	1yr	-do-

6	Mawpyllun wss	Gravity	Mawpyllun	1	31.3.03	7.13	189	265	8.55	100%	(-)1.42	(-)	31.3.05	31.3.06	1yr	T.E.O. to be adjusted.
7	Dewsaw wss	Gravity		2	15.3.04	12.39	259	363	10.73	75%	1.66	1.66	31.3.06	-	-	-
8	Sustainability of source Weiloi wss	Gravity	Weiloi	1	31.3.03	4.71	-	-	4.15	100%	0.56	0.56	31.3.05	31.3.06	1yr	Physically completed Financially liability to be claimed
9	Sustainability of source Mawtiehbah wss	Gravity	Mawtiehbah	1	31.3.03	4.71	-	-	4.16	100%	0.55	0.55	31.3.05	31.3.06	1yr	-do-
10	Mawkasiang wss	Gravity	Mawkasiang	1	28.3.05	4.25	82	115	Nil	Nil	4.25	4.25	31.3.06	-	-	-
11	Mawpynthaw wss	Gravity	Mawpynthaw	1	28.3.05	15.98	274	384	Nil	Nil	15.98	15.98	31.3.06	-	-	-
12	Nongthymmai Raid Dewsaw wss	Gravity	Nongthymmai Raid Dewsaw	1	28.3.05	20.31	470	658	Nil	Nil	20.31	12.98	31.3.06	-	-	-
13	Phodestein comb. Wss	Gravity	1.Phodestein Dongneng 2.Phjodestein Dongrum 3.Pyndemdakri	3	28.3.05	30.06	598	837	Nil	Nil	30.06	25.81	31.3.07	-	-	-