

**Details of ongoing schemes as on 1-4-2005 Under State Sector Rural Water Supply Program Including PMGY Annexure - I**

SI No	Name of Schemes	Type of Schemes	Name of the habitation under the schemes	No of habitation	Date of Sanction	Estimated Cost(Lakhs)	Population benefitted Present/ Ultimate		Commulative expenditure incurred upto 31.3.2005(Lakhs)	Overall physical progress in %	Balance fund required for completion (Lakhs)	Amount required during 2005-06 (Lakhs)	Date of Completion as dd mm yy		Delay in years	Reasons for delay
							Present	Ultimate					Original Envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Dira Nongur	Gravity	Dira Nongur	2	21.03.01	33.685	1,416	1,982	34.21	100%	-	-	31 <sup>st</sup> March '04	31 <sup>st</sup> March '05	1	Due to land dispute
2	Kharangoi	Gravity	Kharangoi	1	27.01.03	6.95	349	489	3.53	100%	3.42	3.42	31 <sup>st</sup> March '04	31 <sup>st</sup> March '05	1	Due to land dispute
3	Jabar	Gravity	Jabar	1	18.08.03	18.1	738	1,033	18.4	100%	-	-	31 <sup>st</sup> March '05	31 <sup>st</sup> Dec '05	¾	Due to land dispute
4	Lumpyllun	Gravity	Lumpyllun	1	23.02.04	3.62	159	223	2.94	100%	0.68	Rs.0.68	31 <sup>st</sup> March '05	31 <sup>st</sup> March '05		—
5	Mawpun	Gravity	Mawpun Rum Mawpun Neng	2	31.03.05	14.32	467	654	—	NIL	14.32	Rs.14.32	31 <sup>st</sup> March '05	31 <sup>st</sup> March '06		Sanctioned in March '05