

FINANCIAL PROGRESS UNDER TSC UPTO AUGUST 2008

Rs. in Lakhs

District	Sanction Date	Reported	Total Projects Outlay	Approved Share			Release of funds				Expenditure Reported			
		Month/ Year		Centre	State	Benef	Central	State	Benef	Total	Centre	State	Benef	Total
EAST GARO HILLS	31-07-2006	Aug-08	739.62	526.66	152.3	60.66	151.4	20	15.48	186.88	151	20	0	171
EAST KHASI HILLS	14-01-2004	Aug-08	1507.25	992.17	345.56	169.52	106.2	36.13	19.89	162.22	106.2	36.13	7.06	149.39
JAINTIA HILLS	17-11-2006	Aug-08	893.33	582.54	191.34	119.45	174.76	0	0	174.76	89.82	0	0	89.82
RI BHOI	23-11-2005	Aug-08	339.76	227.61	77.6	34.55	73.4	20.43	6.93	100.76	76.99	16.22	0	93.21
SOUTH GARO HILLS	15-01-2008		712.57	476.69	165.13	70.75	143	0	0	143	0	0	0	0
WEST GARO HILLS	14-01-2004	Aug-08	1863.72	978.94	500.7	384.08	115.17	34.12	0	149.29	116.04	34.12	0	150.16
WEST KHASI HILLS	17-11-2006	Aug-08	1129.8	746.34	247.17	136.29	223.9	0	0	223.9	18.29	0	0	18.29
STATE TOTAL			7186.05	4531	1679.8	975.3	987.83	110.68	42.3	1140.8	558.34	106.47	7.06	671.87