

DETAIL OF ONGOING SCHEMES AS ON 01.04.2006

CENTRAL SECTOR RURAL SANITATION PROGRAMME

| Sl. No | Name of Schemes                                    | Type of Schemes            | Name of habitation under the Schemes | Nos. of habitation | Date of Sanction | Estimated cost | Population |           | Cumulative expenditure incurred up to 31.3.2006 | Overall Physical Progression | Balance fund required for completion | Amount required for completion | Date of completion as dd.mm.yy |          | Delay in years | Reason for delay                              |
|--------|--|----------------------------|--------------------------------------|--------------------|------------------|----------------|------------|-----------|---|------------------------------|--------------------------------------|--------------------------------|--------------------------------|----------|----------------|---|
|        |  |                            |                                      |                    |                  |                | Present    | ultimated |   |                              |                                      |                                | Orginal                        | Revised  |                |   |
| 1      | 2  | 3                          | 4                                    | 5                  | 6                | 7              | 8          | 9         | 10  | 11                           | 12                                   | 13                             | 14                             | 15       | 16             | 17  |
| 1      | Niriang L.P. School                                | Two pit latrine cum-urinal | Niriang                              | 1                  | 26.11.04         | 0.3213         |            |           | 0   | 100%                         | 0.32                                 | 0.3213                         | 31.3.06                        |          |                |   |
| 2      | Mookaiaw L.P. School                               | -do-                       | Mookaiaw                             | 1                  | 26.11.04         | 0.3213         |            |           | 0   | 100%                         | 0.32                                 | 0.3213                         | 31.3.06                        |          |                |   |
| 3      | Tuber kmai shnong Women village sanitation complex | -do-                       | Tuber Kmai shnong                    | 1                  | 23.12.03         | 0.96           |            |           | 0   | 90%                          | 0.96                                 | 0.77                           | 31.3.05                        | 31.05.06 | 1 yr           | Due to late deposit of 20% by the beneficiary |
| 4      | Iooksi Govt. L.P. School                           | -do-                       | Iooksi                               | 1                  | 2.02.06          | 0.466          |            |           | 0   | 100%                         | 0.47                                 | 0.466                          | 31.3.07                        |          |                |   |
| 5      | Unjalasiaw Govt. L.P. School                       | -do-                       | Umjalasiaw                           | 1                  | 2.02.06          | 0.466          |            |           | 0   |                              | 0.47                                 | 0.466                          | 31.3.07                        |          |                |   |
| 6      | Thlongmoo Govt. L.P. School                        | -do-                       | Thlongmoo                            | 1                  | 2.02.06          | 0.466          |            |           | 0   |                              | 0.47                                 | 0.466                          | 31.3.07                        |          |                |   |
| 7      | Lad-Rymbai RCLP School                             | -do-                       | Lad-Rymbai                           | 1                  | 2.02.06          | 0.466          |            |           | 0   | 100%                         | 0.47                                 | 0.466                          | 31.3.07                        |          |                |   |
| 8      | Ratacherra Govt. L.P. School                       | -do-                       | Ratacherra                           | 1                  | 2.2.06           | 0.466          |            |           | 0   | 100%                         | 0.47                                 | 0.466                          | 31.3.06                        | 30.6.07  |                |   |
| 9      | Lumkhudung L.P. School                             | -do-                       | Lumkhudung                           | 1                  | 2.2.06           | 0.466          |            |           | 0   |                              | 0.47                                 | 0.466                          | 31.3.06                        | 30.9.07  |                |   |
|        |  |                            |                                      |                    |                  | 4.3986         |            |           | 0   |                              |                                      | 4.3986                         | 4.2066                         |          |                |   |

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