

DETAILS OF ONGOING SCHEMES AS ON 1.4.2006 UNDER BAGHMARA (PHE) DIVISION UNDER SUSTAINABILITY.

| Sl. No. | Name of schemes | Type of schemes | Name of habitation under the schemes | Nos. of habs. | Date of sanction as dd.mm.yy | Estimated cost | | | Cummulative expenditure incurred upto 31.3.2006 | | | Physical achievement upto 31.3.06 | Amount required for completion | | Balance required during 2006-2007 | | Date of completion as dd.mm.yy | | Delay in years |
|---------|--|-----------------|--------------------------------------|---------------|------------------------------|----------------|-------|-----------------------|---|-------|-----------------------|-----------------------------------|--------------------------------|-------|-----------------------------------|-------|--------------------------------|---------|----------------|
| | | | | | | Central | State | Total= Central+ State | Central | State | Total= Central+ State | | Central | State | Central | State | Originally envisage | Revised | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | Regeneration of yield of Rewak Malengma w.s.s. | Check Dam | - | - | 31.3.04 | 2.88 | 0.967 | 3.847 | 0.44 | - | 0.44 | 100% | 2.44 | 0.967 | 2.44 | 0.967 | 31.3.05 | 31.3.07 | - |
| 2 | Improvement & regeneration of yield of Putcha source under Sibbari W/S/S | C/Dam | | | 3/30/2006 | 4.116 | 1.372 | - | - | - | | | 4.116 | 1.372 | 4.116 | 1.372 | 31/3/07 | - | - |
| 3 | -do- Mosha source under Moheskola W/S/S | | | | 3/30/2006 | 4.003 | 1.334 | - | - | - | | | 4.003 | 1.334 | 4.003 | 1.334 | 31/3/07 | - | - |
| 4 | -do- Dinari source under Naronggiri W/S/S | | | | 3/30/2006 | 4.116 | 1.372 | - | - | - | | | 4.116 | 1.372 | 4.116 | 1.372 | 31/3/07 | - | - |
| | | | | | | 15.12 | 5.05 | | | | | | 14.68 | 5.05 | 14.68 | 5.05 | | | |

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