

On going Schemes under Urban Water Supply Programme(State Sector) as on 31.12.2005

(Rs in Lakhs)

Sl	Division	Name of Scheme	Estimated Cost	Year of sanction	Financial Achievemet as on 31.12.05	Physical Achievemet as on 31.12.05	Financially spilled over as on 1.4.2005	Balance fund required for completion	Amount required for 2005-2006	Remarks
1		2	3	4	5	6	7	7	8	8
1	GSWS No-I / GSWS No-II / Electrical, Mawphlang.	GSWSS(RRE)	9503.77	79-80	9263.36	95%	240.41	240.41	0.00	
2	Baghmara	Baghmara Improvement W..S.S(State Share for AUWSP)	193.05	00-01	73.99	70%	119.06	153.06	153.06	<u>Details of Central Share</u>
3	Electrical,Mawphlang	Replacement of Pumping machinaries of GSWS	155.00	03-04	155.00	20%	0.00	0.00	0.00	
4	Electrical,Mawphlang	Mawlai DTW	113.04	03-04	100.00	50%	13.04	13.04	13.04	
5	Electrical Shillong	New Jowai Augmentation (RE) on 95-96	146.88	91-92	162.06	65%	0.00	0.00	0.00	
6	Simsanggiri	Simsanggiri Augmentation(State Share for AUWSP)	97.82	95-96	102.89	100%	10.57	10.57	10.57	<u>Details of Central Share</u>
7	Tura	Drawal of Power line for Tura Phase-II	51.14	99-00	50.88	100%	0.26	0.26	1.00	Work completed
8	GSWS No-I.	Integration of Municipal Sources for supply of drinking water to Shillong.(State Share)	38.42	02-03	0.00	75%	38.42	38.42	0.00	<u>Central Share Expenditure</u>
9	Nongstoin	Mawkrok Porsohsat WSS	164.84	04-05	107.97	0%	56.87	56.87	74.00	<u>Areas to be covered</u>
10	Nongstoin	Mawrusyiar-Tiehsaw wss	41.41	04-05	0.00	0%	41.41	41.41	30.00	
11	Electrical,Mawphlang		1866.42	04-05	309.00	0%	1557.42	1557.42	1000.00	
		Total for Urban water Supply Programme	12371.79		10325.15		2077.46	2111.46	1281.67	

Areas to be covered

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1		2	3	4	5	6	7	7	8	8

Ongoing Schemes under DONER

1	Jowai WSS	1541.13	03-04	183.07	10%	1358.06				
2	Tura Phase-III WSS	2160.24	03-04	997.40	30%	1162.84				<u>Areas to be covered under Tura Phase-III</u>
Total for DONER Funded Schemes		3701.37		1180.47		2520.90				