### Details of ongoing schemes as on 31.12.2005

**Under State Sector Rural Water Supply Program Including PMGY**

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Name of Schemes</th>
<th>Type of Schemes</th>
<th>Name of the habitation under the schemes</th>
<th>No of habitation</th>
<th>Date of Sanction</th>
<th>Estimated Cost</th>
<th>Population</th>
<th>Commulative expenditure incurred upto 31.12.2005</th>
<th>Overall physical progress in %</th>
<th>Balance fund required for completion</th>
<th>Amount required during 2005-06</th>
<th>Date of Completion</th>
<th>Delay in years</th>
<th>Reasons for delay</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nongpdeng Thangbnai W.S.S Gravity</td>
<td>Gravity</td>
<td>Nongpdeng</td>
<td>1</td>
<td>27-1-2004</td>
<td>14.8018 (335) (497)</td>
<td>Rs.13.85</td>
<td>90%</td>
<td>Rs.3.96</td>
<td>Rs.110,188.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>0.96E-06</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>2</td>
<td>Aug of Jatah Lakadong W.S.S.</td>
<td>Gravity</td>
<td>Kyntoit Skul</td>
<td>5</td>
<td>24-2-2004</td>
<td>17.879 (691) (968)</td>
<td>Rs.16.11</td>
<td>90%</td>
<td>Rs.1.77</td>
<td>Rs.176,550.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>1.77E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>3</td>
<td>Aug of Mawlein W.S.S Gravity</td>
<td>Gravity</td>
<td>Mawryngkning</td>
<td>2</td>
<td>03/01/2004</td>
<td>16.271 (694) (972)</td>
<td>Rs.11.61</td>
<td>90%</td>
<td>Rs.4.66</td>
<td>Rs.493,832.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>4.66E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>4</td>
<td>Aug of Mawphriem W.S.S Gravity</td>
<td>Gravity</td>
<td>Mawphriem</td>
<td>4</td>
<td>22-3-2004</td>
<td>35.53 (1110) (1554)</td>
<td>Rs.31.30</td>
<td>10%</td>
<td>Rs.4.23</td>
<td>Rs.2,000,000.00</td>
<td>31-3-2007</td>
<td>31-3-2007</td>
<td>4.23E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>5</td>
<td>Aug of Mawphriem W.S.S Gravity</td>
<td>Gravity</td>
<td>Rableng</td>
<td>1</td>
<td>03/01/2005</td>
<td>8.212 (140) (196)</td>
<td>6.01</td>
<td>30%</td>
<td>Rs.2.20</td>
<td>Rs.821,200.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>2.2E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>6</td>
<td>Aug of Madan Demkhlieng W.S.S Gravity</td>
<td>Gravity</td>
<td>Madan Demkhlieng</td>
<td>1</td>
<td>23-3-2004</td>
<td>8.635 (195) (273)</td>
<td>Rs.6.53</td>
<td>90%</td>
<td>Rs.2.11</td>
<td>Rs.220,802.00</td>
<td>31-3-2005</td>
<td>31-3-2006</td>
<td>2.1E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>7</td>
<td>Extension of Pashang W.S.S Gravity</td>
<td>Gravity</td>
<td>Pashang</td>
<td>2</td>
<td>14-3-2005</td>
<td>4.491 (196) (275)</td>
<td>4.83</td>
<td>100%</td>
<td>-Rs.0.34</td>
<td>Rs.449,100.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>-3.4E-06</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>8</td>
<td>Aug of Madan Demkhlieng W.S.S Gravity</td>
<td>Gravity</td>
<td>Tetung</td>
<td>1</td>
<td>31-3-2005</td>
<td>8.212 (140) (196)</td>
<td>6.01</td>
<td>30%</td>
<td>Rs.2.20</td>
<td>Rs.821,200.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>2.2E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>9</td>
<td>Aug of Madan Demkhlieng W.S.S Gravity</td>
<td>Gravity</td>
<td>Madan Demkhlieng</td>
<td>1</td>
<td>31-3-2005</td>
<td>8.212 (140) (196)</td>
<td>6.01</td>
<td>30%</td>
<td>Rs.2.20</td>
<td>Rs.821,200.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>2.2E-05</td>
<td>9.97E-06</td>
</tr>
<tr>
<td>10</td>
<td>Aug of Madan Demkhlieng W.S.S Gravity</td>
<td>Gravity</td>
<td>Madan Demkhlieng</td>
<td>1</td>
<td>31-3-2005</td>
<td>8.212 (140) (196)</td>
<td>6.01</td>
<td>30%</td>
<td>Rs.2.20</td>
<td>Rs.821,200.00</td>
<td>31-3-2006</td>
<td>31-3-2006</td>
<td>2.2E-05</td>
<td>9.97E-06</td>
</tr>
</tbody>
</table>

**Annexure - I**

Details of ongoing schemes as on 31.12.2005