

DETAILS OF ONGOING SCHEMES AS ON 31.12.2005(UNDER SUBMISSION PROGRAMME & SUSTAINABILITY)

Annexure-II

SL.NO	NAME OF SCHEME	TYPE OF SCHEME	NAME OF HABITATION UNDER THE SCHEMES	NOS OF HABITATIONS	DATE OF SANCTIONED AS DD. M.M. Y.Y.	ESTIMATED COST			CUMMULATIVE			L ACHIEVEMENT UPTO 31.12.200	AMOUNT		BALANCE		DATE OF		DELAY IN YEARS	REASONS FOR DELAY
						CENTRAL	STATE	TOTAL= CENTRAL+ STATE	CENTRAL	STATE	TOTAL= CENTRAL+ STATE		CENTRAL	STATE	CENTRAL	STATE	ORIGINAL ENVISION	REVISED		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
B2.																				
1	Submission Programme Quality Improvement of Water Supply to Greater Mawiong W.S.S.	Pumping	i)Mawiong Rim ii) Maw iong Umjapung	2 Nos	29.10.98	Rs109.99	Rs.36.665	Rs.146.66	Rs.88.99	Rs.36,665	Rs.125.655	100%	21	-	Rs.21.00	Nil	31/12/2002	31/3/2007	4 Years	Non receipt of fund in time
2	Quality Improvement of Nongmynsong Phase.II W.S.S.	Pumping	Nongmynsong	1 No.	31.03.01	Rs76.913	Rs.25.639	Rs.102.552	Rs76.37	Rs.25.00	Rs.101.37	93%	0.543	0.639	Rs.0.543	Rs.0.639	31/3/2004	31/3/2007	2 years	Land Problem
3	Quantity Improvement of Shillong Jashar	Gravity	Shillong Jashar	1 No	31.03.03	Rs13.60	Rs.4.54	Rs.18.14	Rs.12.98	Rs.5.00	Rs.17.98	100%	0.62	Nil	Rs.0.62	-	31/3/2005	31/12/2006	1 year	Non receipt of adequate fund in time
B.5.	<u>Projects on Sustainability of Source sanctioned under A.R.W.S.P. with 75.25 sharing by Central & State Govt.</u>																			
1	Sustainability of Source of Sang-mein Area(Upper Shillong)	-	Upper Shillong Area	1 No	31.03.03	Rs11.009		Rs.11.009	Rs.6.02		Rs.6.02	88%	5.07	-	5.07	0.00	31/3/2006	31/3/2006		
2	Sustainability of Source of Mawlai Mawroh W.S.S.	-	Mawlai Mawroh.	1 No	31.03.03	Rs7.396		Rs.7.396	Rs.7.075		Rs.6.075	100%	5.48	-	Rs.5.48		31/3/2006	31/3/2007	-	-

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