

DETAILS OF ONGOING SCHEMES AS ON 1.4.2005
ANNEXURE-II

Sl. No.	Name of schemes	Type of schemes	Name of habitation under the schemes	Nos. of Habitation	Date of sanction	Estimated cost			Cumulative Expenditure incurred Up to 31.3.2005 (Rs. In lac)			Physical Achievem ent up to 31.3.2005	Amount Required for Completion (Rs. In lac)		Balance required during 2005-2006 (Rs. In lac)		Date of completion		Delay in years	Reason for delay.
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2.Submission schemes sanctioned from 1998-1999 onwards																				
1	Quality Improvement Boldamgiri W/S/S	DTW	1. Boldamgiri 2. Gandipara 3. Jangiri 4. (Garo) 5. Gandipara - (Burman)	5	13-3-01	743	2.48	9.91	Nil	1.82	1.82	20%	7.43	0.66	7.43	0.66	31-3-03	31-3-06	3 year	DTW not yet complete d
2	Quality Improvement Dinapara W/S/S	DTW	1. Dinapara 2. Salmanpara 3. Nachilpara 4. Kidapara 5. Batapara	5	31-3-03	11.15	3.72	14.87	9.28	1.39	10.67	90%	1.87	2.33	1.87	2.33	31-3-05	31-3-06	1 year	DTW not yet complete d
3	Quality Improvement Hatasil W/S/S	DTW	1. Hatasil 2. Bollonggiri 3. Apalgiri 4. Niwata 5. Gagakpara	5	31-3-04	9.60	3.19	12.79	7.25	Nil	7.25	80%	2.35	3.19	2.35	3.19	31-3-06	-	-	Work in progress
4	Quality Improvement Mahendraganj wss.	DTW	1. Mahendraganj 2. Silkona 3. Bagicha 4. Majherchar 5. Mondolpara 6. Babupara 7. Nayapara	7	31-3-04	42.89	14.30	57.18	21.60	9.34	30.94	70%	21.29	4.96	21.29	4.96	31-3-06	-	-	-do-
5	Quality Improvement Rongsang-giri w.s.s.	DTW	1. Rongsanggiri 2. Skagiri 3. Golmongiri	4	31-3-04	14.43	4.14	16.58	1.99	Nil	1.99	30%	12.44	4.14	12.44	4.14	31-3-06	-	-	-do-

[illegible]