

B5 PROJECTS ON SUSTAINABILITY OF SOURCES SANCTIONED UNDER A.R.W.S.P. WITH 75:25 SHARING BY CENTRAL AND STATE GOVT. :-
DETAILS OF ON-GOING SCHEMES AS ON 1.4.2005
Annexure-II

Sl.No	Name Of Schemes	Type Of Schemes	Name Of Habitation Under The Schemes	No. Of Habitati ons	Date Of Sanction	Estimated Cost			Cumulative Expenditure Incurred Up to 31.3.2005			Physical Achieve- 31.3.05	Amount Required For Completion		Balance Required During 2005 -2006		Date Of Completion		Delay In Years	Reasons For delay
						Central	State	Total	Central	State	Total		Central	State	Central	State	Envisage	Revised		
						7	8	9	10	11	12		14	15	16	17	18	19		
1	Regeneration of Chibagok WSS	STC	1) Chibagok	1(one)	31.3.04	2.704	0.90	3.605	1.16	1.11	2.27	90%	1.33	Nil	1.33	Nil	31.3.05	31.3.05	1(one)yr.	Afforestation could not be taken up before monsoon
2	Regeneration of Digisimgre WSS	STC	1) Digisimgre	1(one)	31.3.04	2.06	0.69	2.75	1.96	0.65	2.61	100%	Nil	Nil	Nil	Nil	31.3.05	Nil	Nil	Nil
3	Regeneration of Rajasimla WSS	STC	1) Rajasimla	1(one)	31.3.04	2.90	0.97	3.87	Nil	Nil	Nil	Nil	2.90	0.97	2.90	0.97	31.3.05	31.3.05	1(one)yr.	work could not be taken up because of time factor
4	Regeneration of Moamari WSS	STC	1) Moamari	1(one)	31.3.04	2.77	0.92	3.69	2.75	0.91	3.66	100%	Nil	Nil	Nil	Nil	31.3.05	Nil	Nil	Nil