

DETAILS OF ONGOING SCHEMES AS ON 1-4-2005

ANNEXURE=II

SL.NO	NAME OF SCHEME	TYPE OF SCHEME	NAME OF HABITATION UNDER THE SCHEMES	NOS OF HABITATIONS	DATE OF SANCTIONED AS DD. M.M. Y.Y.	ESTIMATED COST			CUMMULATIVE EXPENDITURE INCURRED UPTO 31-3--05			PHYSICAL ACHIEVEMENT UPTO 31.3.2005	AMOUNT REQUIRED FOR COMPLETION		BALANCE REQUIRED DURING 2005-06(Rs. In Lakhs)		DATE OF COMPLETION AS DD.M.M. Y.Y.		DELAY IN YEARS	REASONS FOR DELAY
						CENTRAL	STATE	TOTAL= CENTRAL+ STATE	CENTRAL	STATE	TOTAL= CENTRAL+ STATE		CENTRAL	STATE	CENTRAL	STATE	ORIGINAL ENVISAGE	REVISED		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
B2.	Submission Scheme sanctioned																			
1	Submission Programme Quality Improvement of Water Supply to Greater Mawiong W.S.S.	Pumping	i)Mawiong Rim ii)Mawiong Umjapung	2 Nos	29.10.98	Rs.109.99	Rs.36.665	Rs.146.66	Rs.73.995	Rs.36,665	Rs.110.66	100%	Rs.36.00	-	36.00	0.00	31/3/2001	31/3/2006	4 Years	Non receipt of fund in time
2	Quality Improvement of Nongmynsong Phase.II W.S.S.	Pumping	Nongmyns	1 No.	31.03.01	Rs.76.913	Rs.25.639	Rs.102.552	Rs.71.236	Rs.25.00	Rs.96.236	92%	Rs.71.23	Rs.0.17	5.68	0.17	31/3/2004	31/12/2005	1 year	Land Problem
3	Quantity Improvement of Shillong Jashar	Gravity	Shillong Jashar	1 No	31.03.01	Rs.13.60	Rs.4.54	Rs.18.14	Rs.12.98	Rs.5.00	Rs.17.98	100%	Rs.0.62	Nil	0.62	0.00	31/3/2005	31/12/2005	9 months	Non receipt of adequate fund in time.However physically completed
B.5.	Projects on Sustainability of Source sanctioned under A.R.W.S.P. with 75.25 sharing by Central & State Government Projects on Sustainability of Source																			
1	Sustainability of Source of Sang-mein Area(Upper Shillong)	-	Upper Shillong Area	1 No	31.03.03	Rs.11.009		Rs.11.009	Rs.6.02		Rs.6.02	88%	Rs.5.07	-	5.07	0.00	31/3/2006	31/3/2006		

2	Sustainability of Source of Mawai Mawroh W.S.S.	-	Mawai Mawroh	1 No	31.03.03	Rs.7.396		Rs.7.396	Rs.6.076		Rs.6.076	90%	Rs.5.48	-	5.48		31/3/2006	31/3/2006	-	-
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**Executive Engineer(PHE)Investigation Division,
Meghalaya,Shillong**