ANNEXURE-I
2) ACCELERATED RURAL WATER SUPPLY PROGRAMME (ARWSP)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of schemes</th>
<th>Type of scheme</th>
<th>Name of habitation under the scheme</th>
<th>Date of sanction</th>
<th>Estimated cost (Rs in Lakhs)</th>
<th>Population benefited Present/Ultimate</th>
<th>Cumulative Expenditure incurred upto 31/03/05 (Rs in Lakhs)</th>
<th>Overall physical progress (in %)</th>
<th>Balance Fund required for completion (Rs in Lakhs)</th>
<th>Amount required during 2005-2006 (Rs in Lakhs)</th>
<th>Date of Completion as dd.mm.yy</th>
<th>Delay (in Years)</th>
<th>Reason for Delay</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Sohlaper wss</td>
<td>Gravity</td>
<td>1. Sohlaper 2. Rengksaw 3. Mawiong 4. Diergpassoh</td>
<td>31.3.99</td>
<td>26.95</td>
<td>100%</td>
<td>67.35</td>
<td>0.6</td>
<td>0.6</td>
<td>31.3.05/31.3.06</td>
<td>31.3.05/31.3.06</td>
<td>2yr</td>
<td>T.E.O. to be adjusted.</td>
</tr>
<tr>
<td>2</td>
<td>Mawmuthoh wss</td>
<td>Pumping</td>
<td>Mawmuthoh</td>
<td>31.3.05</td>
<td>30.01</td>
<td>85%</td>
<td>45.45</td>
<td>2.55</td>
<td>2.55</td>
<td>31.3.05/31.3.06</td>
<td>31.3.05/31.3.06</td>
<td>1yr</td>
<td>Late receipt of power supply from MeSEB.</td>
</tr>
<tr>
<td>3</td>
<td>Pala Mawlynrei wss</td>
<td>Pumping</td>
<td></td>
<td>31.3.05</td>
<td>78.14</td>
<td>25%</td>
<td>40.13</td>
<td>38.01</td>
<td>23.44</td>
<td>31.3.06</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Kruin Niur wss</td>
<td>Gravity</td>
<td></td>
<td>31.3.05</td>
<td>12.6</td>
<td>100%</td>
<td>11.62</td>
<td>0.98</td>
<td>0.98</td>
<td>31.3.06</td>
<td>31.3.06/31.3.06</td>
<td>1yr</td>
<td>Physically complete d Financially liability to be claimed</td>
</tr>
<tr>
<td>5</td>
<td>Pommura wss</td>
<td>Gravity</td>
<td>Pommura</td>
<td>31.3.05</td>
<td>9.87</td>
<td>90%</td>
<td>9.17</td>
<td>0.7</td>
<td>0.7</td>
<td>31.3.05/31.3.06</td>
<td>31.3.05/31.3.06</td>
<td>1yr</td>
<td>-do-</td>
</tr>
<tr>
<td></td>
<td>Source and Gravity</td>
<td>Mawpyllun wss</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>6</td>
<td>Mawpyllun wss</td>
<td>Gravity</td>
<td>1</td>
<td>31.3.03</td>
<td>7.13</td>
<td>189</td>
<td>265</td>
<td>8.55</td>
<td>100%</td>
<td>(-)1.42</td>
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<tr>
<td>7</td>
<td>Dew saw wss</td>
<td>Gravity</td>
<td>2</td>
<td>15.3.04</td>
<td>12.39</td>
<td>259</td>
<td>363</td>
<td>10.73</td>
<td>75%</td>
<td>1.66</td>
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<tr>
<td>8</td>
<td>Sustanability of source Weiloi wss</td>
<td>Gravity</td>
<td>Weiloi</td>
<td>1</td>
<td>31.3.03</td>
<td>4.71</td>
<td>-</td>
<td>-</td>
<td>4.15</td>
<td>100%</td>
<td></td>
<td></td>
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<tr>
<td>9</td>
<td>Sustanability of source Mawtiehbah wss</td>
<td>Gravity</td>
<td>Mawtiehbah</td>
<td>1</td>
<td>31.3.03</td>
<td>4.71</td>
<td>-</td>
<td>-</td>
<td>4.16</td>
<td>100%</td>
<td></td>
<td></td>
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<tr>
<td>10</td>
<td>Mawkasiang wss</td>
<td>Gravity</td>
<td>Mawkasiang</td>
<td>1</td>
<td>28.3.05</td>
<td>4.25</td>
<td>82</td>
<td>115</td>
<td>Nil</td>
<td>Nil</td>
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<tr>
<td>11</td>
<td>Mawpynthaw wss</td>
<td>Gravity</td>
<td>Mawpynthaw</td>
<td>1</td>
<td>28.3.05</td>
<td>15.98</td>
<td>274</td>
<td>384</td>
<td>Nil</td>
<td>Nil</td>
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<tr>
<td>12</td>
<td>Nongthymmai Raid Dew saw wss</td>
<td>Gravity</td>
<td>Nongthymmai Raid Dew saw</td>
<td>1</td>
<td>28.3.05</td>
<td>20.31</td>
<td>470</td>
<td>658</td>
<td>Nil</td>
<td>Nil</td>
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<tr>
<td>13</td>
<td>Phodestein comb. Wss</td>
<td>Gravity</td>
<td>1.Phodestein Dongneng 2.Phedestein Dongrum 3.Pyndemdakri</td>
<td>3</td>
<td>28.3.05</td>
<td>30.06</td>
<td>598</td>
<td>837</td>
<td>Nil</td>
<td>Nil</td>
<td>31.3.07 - -</td>
<td>31.3.06 1yr - -</td>
<td></td>
</tr>
</tbody>
</table>

T.E.O. to be adjusted.

Physicall y complete d Financially liability tobe claimed.