

ONGOING SCHEMES UNDER URBAN WATER SUPPLY PROGRAMME AS ON 1.4.08

(financial figures are in Rs. Lakhs)

Sl. No.	Name of Division	Name of Scheme	Estimated Cost	Year of Sanction	Financial achievement as on 31.03.08	of which expenditure under State Plan	of which expenditure under Central Plan	Physical achievement as on 31.03.08	Financially spilled over as on 01.04.08	Funding
1	2	3	4	5	6	7	8	9	10	11
1	Electrical Division, Jowai	Renovation of Jowai wss	1541.13	2003-04	916.09	-	916.09	50%	625.04	NLCPR
2	Electrical Division, Mawphlang	Modification of pumping system and replacement of treatment units of 7.5 MGD WTP of GSWSS	1866.42	2004-05	898.89	898.89	-	50.00%	967.53	STATE PLAN
3	Electrical Division, Mawphlang	Implementation of short term measures on sustainability of river Umiew Source of GSWSS	196.17	2005-06	119.99	119.99	-	70.00%	76.18	STATE PLAN
4	Electrical Division, Mawphlang	Providing approach road, power supply, drains, fencing to the residential building constructed in the PHE Complex at Mawphlang	228.2	2007-08	0	228.2	-	0.00%	228.2	STATE PLAN
5	Nongpoh	Nongpoh Urban W.S.S	1746.725	2006-07	550.213	Nil	550.213	19.58%	1196.51	NLCPR
6	Tura PHE	Tura Phase-III w.s.s.	2160.24	2003-04	2069.27	100	1969.28	85.00%	90.97	NLCPR
7	Nongstoin	Mawrusyiar – Tiehsaw WSS	41.41	20004-05	31.33	31.33	-	100.00%	10.08	STATE PLAN
8	Nongstoin	Mawrok – Porsohsat WSS	164.84	2004-05	150.78	150.78	-	50.00%	14.06	STATE PLAN
9	Mairang	Renovation of Mairang Water Supply scheme	806.61	20005-06	379.47	Nil	379.47	50.00%	427.14	NLCPR
							FINANCIAL LIABILITY	State Plan	1296.05	
								NLCPR	2339.66	
								Total	3635.71	
									1821.52	