

Sl	Division	Name of Scheme	Type (RB/NRB)	Estimated Cost	Date of sanctioned (dd-mm-yyyy format)	Financial achievement as on 1.4.2008	Balance fund req. for completion	Physical achievement as on 1.4.2008	Fund required during 2008-09
1	2	3	4	5	6	7	8	9	10
1	Hills Division	Improvement of Ground Floor of PHE Administrative Complex Shillong.	NRB	27.02	10.3.2006	18.22	8.8	50%	8.8
2	Hills Division	Installation of Electrical tranction Passenger Elevator of PHE Administrative Complex,Shillong		20.2	5.2.07	18.86	1.34	70%	1.34
			NRB						
3	Hills Division	Construction of Grade-IV Type- A Quarter at 3 rd Mile Mahadev Khola.	RB	77.7	31.3.06	57.9	19.8	85%	19.8
			RB						
4	Hills Division	Construction of Multi-storied Officers Quarter at the Premises of PHE Store Polo, Shillong.	RB	90.33	11.3.08	-	90.33	-	40
5	Hills Division	Renovation & rectification of PHE Administration Complex Shillong.	NRB	24.94	31.3.08	-	24.94	-	24.94
1	Umsning	Office Building EE(PHE)	NRB	82.97	PHE/285/2007/ 10 Dt 31.3.08	0	82.97	0	82.97
1	Nongpoh	Residential Building complex at Patharkmah	R/B	49.017	19.3.2007	NIL	49.017	NIL	49.017
2	Nongpoh	Construction of Chowkidar Qtr. Under PHE, R.W.S Division Nongpoh.	R/B	5.792	26.3.2007	NIL	5.792	NIL	5.792

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3	Nongpoh	Construction of Sub-Division Office Building alongwith other auxullary work at Patharkmah Qtr. Under PHE, R.W.S Division Nongpoh.	N R/B	34.599	31.3.2007	NIL	34.599	NIL	34.599
1	Jowai	S.D.O Quarter at PHE Colony Jowai	RB	7.14	11.10.2007	Nil	7.14	Nil	7.14
2	Jowai	Improvement of PHE Store Campus at Jowai	NRB	30.45	31.03.2008	Nil	30.45	Nil	30.45
1	Electrical Division, Jowai	Construction of Residential acomodation of the officers & staff of Electrical Sub Division, Rymbai	RB	44.06	31.03.2008	-	44.06	-	44.06
2	Electrical Division, Jowai	Construction of Office building for PHE Electrical Sub Division, Rymbai	NRB	59.15	31.03.2008	-	59.15	-	59.15
1	Sohra	Construction of 12 (Twelve) Nos. of Staff Quarters for P.H.E. Sohra Division	R.B.	Rs. 48.826	21/3/03	6.04	42.786	0.13	15
2	Sohra	Construction of Office Building of Executive Engineer (PHE) Sohra Division, Sohra	N.R.B.	35.223	25/03/04	4.6	30.623	0.09	20

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1	Tura	Construction of Sub-Divisional residential Complex at Dakopgiri	R.B.	43.18	28.3.01	30.89	12.29	0.95	12.29
2	Simsangiri	Residential Quarter for S.E	RB	14.56	19/9/07	4	10.56	0.3	10.56
	Tura	Construction of office building for Additional Chief Engineer, PHE for Garo Hills of Tura	N.R.B.	177.35	31.3.05	142.51	34.84	0.9	0.3484
2	Ampati Division	Imp. Of Ampati Store yard	NRB	19.09	31-03-2006	18.75 lac	0.34	0.99	0.34
3	Baghmara	Constr. Of multi storied Division Office Bldg at Baghmara	NRB	31.236	18.3.96	27.252	3.984	0.6	4.25
1	Mawkyrwat	Construction of Residential Accomadation /Quarters for Officers and Staff of PHE Sub-Divisional Office at Ranikor	RB	47.147	31.03.2006	-	47.147	-	25
2	Mawkyrwat	Construction of Office Building for SDO (PHE) Ranikor, Ranikor Sub-Division including approach road and brick wall fencing around PHE Campus, Ranikor.	NRB	45.147	31.03.2006	3.5	41.647	0.5	21.647
3	Mawkyrwat	Fencing PHE Complex Mawten and Treatment Plant of Mawten	NRB	13.062	16.03.2007	-	13.062	0.05	9

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4	Mawkyrwat	Construction of Non Residential Office Building for Executive Engineer(PHE) Mawkyrwat Division, Mawkyrwat including approach Road and Store yard .	NRB	56.838	16.10.2007	-	56.838	-	20
1	Mairang	Construction of Residential Building under PHE Mairang Sub-Division	RB	37.36	31/3/06	3.36	34	0.2	34
2	Mairang	Construction of Non-Residential Building under PHE Mairang Sub-Division	NRB	37.42	24/3/08	Nil	37.42	Nil	37.42