

## Annexure VII a

## DETAILS OF ONGOING SCHEMES AS ON 1.4.2011 UNDER NLCPR PROGRAMME

NLCPR

(. In Lakhs)

Sl.No.	Division	Name of Schemes	Estimated Cost	Sanctioned No. and Date of the Scheme	Financial Achievement upto 31/3/2011	Of Which expenditure under State	Of Which expenditure under Central Plan	Physical achievement as on 31.3.2011	Financial spilled over as on 1.4.2011	Amount required during 2011-12	Date of completion (in dd.mm.yy)		Delay in Years	Reason for Delay
											Original envisaged	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Umsning	Greater Umsning WSS	1128.28	No.PHE.110/2009/25, dtd.31/3/2010	250.855		250.855	0		642.07	2013			
2	umsning	Greater Umroi WSS	920.36	No.PHE.134/2009/28, dtd.28/10/2010	0		0	0		476.7	2013			
<b>Total =</b>			2048.64		250.855		250.855			1118.77				

Executive Engineer (PHE)  
Umsning Division, Umsnisng.