

ON GOING SCHEMES AS ON 1.4.11 under STATE PLAN (MNP)
State Plan (MNP)

(`. In Lakhs)

Sl. No	Name of scheme	Name of Block	Type of scheme	Name of habitation under the scheme	Status of habitations as on 1.4.11 as per Data Alignment	Date of sanction in (dd-mm-yy format)	Estimated cost (in lakhs)	Population		Cumulative expenditure incurred upto 31.3.11	Overall physical progress in %	Balance fund required for completion	Amount required during 2011-12	Date of completion as		Delay in years	Reason for delay
								Present	Ultimate					Originally envisaged	Revised		
1	Lad Mawrong WSS	Umsning	Gravity	Lad Mawrong	1	40149	35.089	170	-	23.15	0.85	11.939	11.93835	31/03/10	2011	-	Yet to be completed
2	Mawpat WSS		Gravity	Mawpat	1	39846	9.536	60	-	4.10603	0.55	5.42997	5.42997	31/03/10	2011	-	Late receipt of pipes & works in progress
3	Lamsaw Khliehshnong WSS		Gravity	Lamsaw khliehshnong	1	25/03/09	17.05	85	-	8.71	0.72	8.34	8.34064	31/03/10	2011	-	-do-
4	Recon of Umpohwin WSS		Gravity	Umpohwin	1	26/03/09	70.701	991	1388	30.82	0.5	39.881	19.943625	2011	-	-	-do-
5	Umdohthli WSS		Gravity	Umdohthli	1	23/03/09	13.587	177	248	5.84	0.5	7.747	7.74714	2011	-	-	-do-
6	Umkatieh WSS		Gravity	Umkatieh	1	39905	37.169	864	1210	23.12	0.9	14.049	14.05633	2011	-	-	Yet to be completed
7	Umylyngdoh WSS		Gravity	Umylyngdoh	1	39905	26.509	439	615	14.35	1	12.159	12.15742	2010	2011	-	Scheme completed & financial liabilities yet to be cleared
8	Kydeng WSS		Gravity	Kyrdeng	1	17/02/09	21.721	283	396	12.71	0.4	9.011	9.01257	2011	-	-	Late receipt of pipes & works in progress
9	Umshorshor Comb. WSS		Gravity	1. Umshorshor 2. Nongdiengngan	1	24/03/09	117.297	663 582	2135	84.61	0.7	32.687	32.68582	2011	-	-	-do-
10	Lumniwar Comb. WSS		Gravity	Lumniwar	1	31/03/09	119.6065	287	-	57.72	0.45	61.8865	30.93966	31/03/10	2011	-	-do-
11	Umsning Umsohlang Jagiroad WSS		Gravity	Umsning Umsohlang	0-25%	31/03/09	43.178	238	-	20.58	0.3	22.598	11.29926	31/03/10	2011	-	Initially Source dispute Late delivery of pipes. Matter yet to be resolved
12	Impt. Of Umdiker WSS		Gravity	Umdiker	1	13/03/10	29.66	403	564	0.875	0.1	28.785	28.785	31/03/12			
13	Recon. Of Jair WSS		Gravity	Jair	1	31/03/10	29.651	388	543	3.27	0.25	26.381	26.38488	31/03/12			
14	Recon. Of Lumdiengngan WSS		Gravity	Lumdiengngan	1	31/03/10	20.417	309	433	8.11316	0.2	12.30384	12.30384	31/03/12			
15	Impvt. Of Jamanar WSS		Gravity	Jamanar WSS	1	31/03/10	5.24	120	147	0	0	5.24	5.24	31/03/12			
16	Kim WSS		HP	Kim	25-50%	40617	1.133	70	76	0	0	1.133	1.133	31/03/12			
17	Niangdai WSS		Gravity	Niangdai	25-50%	40617	3.577	69	75	0	0	3.577	3.577	31/03/12			
18	Mawlwai WSS		Gravity	Mawlwai	25-50%	40618	19.433	260	284	0	0	19.433	19.433	31/03/12			
19	Umsaw Madan WSS		DTW(HP)	Umsaw Madan	0-25%	40619	2.021	200	218	0	0	2.021	2.021	31/03/12			
Total = `.							622.5755					297.9742	324.6013	262.428505			

Executive Engineer (PHE)
Umsning Division, Umsnisng.