

ONGOING SCHEMES UNDER URBAN WATER SUPPLY PROGRAMME AS ON 1.4.2011.

ANNEXURE-VII

Sl. No.	Division	Name of Scheme	Estimated Cost (Rs. In Lakhs)	Date of sanction in (dd-mm-yyyy format)	Financial Achievement as on 31.3.2011	Of which, expenditure under State Plan	Of which, expenditure under Central Plan	Physical Achievement as on 31.3.2011	Financially spilled over as on 1.4.2011	Amount required during 2011-12	Date of completion as dd.mm.yyyy		Delay in years	Reason for delay
											Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	-do-	Const. of River Crossing structure across Ganol river of Gravity main of Tura Phase-III w.s.s.	27.66	31.03.2010	24.71	-	-	85%	2.95	2.95	31.03.2012	-	-	-
2	-do-	Improvement of approach road including parking for water tank etc. at T/Plant of tura Phase-I, II & III w.s.s.	25.15	31.03.2010	25.08	-	-	95%	0.07	0.07	31.03.2012	-	-	-
3	-do-	Renovation of 3(three) nos. 400 HP pumpsets for Tura Phase-II w.s.s. (overhauling of pumps)	65.00	31.3.2011	-	-	-	-	-	65.00	-	-	-	New Project.
4	-do-	Purchase of 3 (three) nos. of new 400 HP pumpsets for Tura Phase-II w.s.s. (New pumps)	193.72	21.3.11	-	-	-	-	-	193.72	-	-	-	-
5	-do-	Construction of staff Qtr. at Treatment Plant of Tura Phase-I,II &III w.s.s. (Staff Qtr.)	81.01	25.3.11	-	-	-	-	-	81.01	-	-	-	-
Total			392.54		49.79					342.75				

Executive Engineer
PHE Division, Tura