

ONGOING SCHEMES AS ON 1.4.2011 UNDER RESIDENTIAL/NON RESIDENTIAL BUILDING

ANNEXURE-VIII

| Sl. No. | Division | Name of Scheme | Type (RB/NRB) | Estimated cost (Rs. In lakhs) | Date of sanction in (dd-mm-yyyy format) | Financial achievement as on 1.4.2011 | Balance fund required for completion | Physical Achievement as on 1.4.2011 | Fund required during 2011-12 | Remarks |
|--------------|----------|--|---------------|-------------------------------|---|--------------------------------------|--------------------------------------|-------------------------------------|------------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 1 | -do- | Const. of twin type 3(three) storied officers Qtr. | R/B | 103.93(Revised) | 28.03.2009 | 83.69 | - | 90% | 20.24 | Revised estimate submitted |
| 2 | -do- | Constn. of staff quarters of Addl. Chief Engineer (PHE) Zone-II Tura | R/B | 59.19 | 31.3.2011 | - | - | - | 59.19 | New project |
| 3 | -do- | Extension of Office building of S.E. (PHE) Tura Circle, Tura | N.R.B. | 17.89 | 25.3.2011 | - | - | - | 17.89 | |
| 4 | -do- | Improvement of power supply and water supply to PHE Campus Tura. | N.R.B. | 29.63 | 14.2.2011 | - | - | - | 29.63 | |
| 5 | -do- | Construction of new proposed storeyard at Dakopgre | N.R.B. | 19.46 | 21.3.2011 | - | - | - | 19.46 | |
| 6 | -do- | Construction of pumps storecum workshop and Garrage under PHE Division, Tura | N.R.B. | 11.13 | 31.3.2011 | - | - | - | 11.13 | |
| 7 | -do | Construction of Chowkidhars Qtr. O/o. Addl. C.E. (PHE) Zone-II Tura. | R/B | 12.29 | 27.9.2010 | 10.65 | | | 1.64 | |
| Total | | | | 253.52 | | 94.34 | | | 159.18 | |

Executive Engineer
PHE Division, Tura