

ABSTRACT OF ONGOING SCHEMES AS ON 1.4.11

(` In Lakhs)

S1 No.	Name of Programme	Name of ongoing Schemes as on 1-4-11	Of these Nos. sanctioned during 2010-11	Of these Nos. Completed physically but financial liability exist	Estimated cost for all the ongoing schemes	Cumulative expenditure Incurred up to 31.3.11	Balance fund required for completion as on 1.4.11 (7-8)	Central share of the Balance fund required	State share of the Balance fund required	Requirement during 2011-12	No.of ongoing schemes likely to be completed during 2011-12
1	3	4	5	6	7	8	9	10	11	12	13
1	MNP	23	0	0	813.62	635.56	178.06	-	178.06	150.00	
2	ARWSP/NRDWP	79	55	0	1406.49	336.28	1070.21	944.85	125.36	1000.00	
3	School Water Supply under ARWSP/NRDWP	179	179	0	218.97	-	218.97	218.97	-	218.97	2
4	ICDS school Water supply under ARWSP/NRDWP	237	237	1	524.66	56.15	468.51	468.51	-	468.51	3
5	Scheme under submission programme under NRDWP	1	0	0	549.15	491.27	57.88	-	57.88	57.88	-
6	Scheme under sustainability programme under NRDWP	9	0	6	93.49	62.39	31.10	31.10	-	31.10	9
7	Urban Water supply under excluding NLCPR	-	-	-	-	-	-	-	-	-	-
8	Residential Building	-	-	-	-	-	-	-	-	-	-
9	Non-Residential Building	2	1	-	45.64	15.31	30.33	-	30.33	25.00	1
10	NLCPR Projects	-	-	-	-	-	-	-	-	-	-

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