

ANNEXURE-VI (A)

ABSTRACT OF ONGOING SCHEMES AS ON 1-4-2011												
												(Rs. In lakhs)
Sl No	Name of Division	Name of Programme	No. of ongoing schemes as on 1-4-2011	Nos .of sanctioned during 2010-2011	Of these Nos. completed physically but financial liability exist.	Estt. Cost (Rs. In lakhs) for all the On going schemes	Cumulative expenditure incurred up to 31.3.2011	Balance Fund required for completion as on 1.4.11(7-8)	Central share of the Balance fund required	State share of the Balance fund required	Requir ement during 2011-12	No.of of ongoing schemes like to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	PHE Simsangiri Division.	MNP	15	1	nil	616.54	223.13	393.41	-	393.41	393.41	6 Nos
2	-do-	ARWSP(NRDWP)	51	22	nil	1402.26	619.436	778.34	658.672	73.12	782.84	37 Nos
3	-do-	Schools water Supply under ARWSP(NRDWP)										
4	-do-	ICDS water supply under ARWSP(NRDWP)										
5	-do-	Schemes under submission programme(NRDWP)										
6	-do-	Schemes under Sustainability programe(NRDWP)	4	4	nil	160.87	19.95	140.92	-	-	140.92	2Nos
7	-do-	Urban water supply programme NLCPR										
8	-do-	Residential Building										
9	-do-	Non Residential Building	2	2	nil	56.36	21.00	35.36	nil	35.36	35.36	2 Nos
10	-do-	NLCPR										
		Total:-				2236.03	883.516	1348.03	658.672	501.89	1352.5	-

Executive Engineer(PHE)
RWS:Division,Simsangiri