

ANNEXURE –VI(A)

ABSTRACT OF ON GOING SCHEMES AS ON 1.4.11

(Rs. In lakhs)

SI No	Name of Division	Name of Programme	No. of Ongoing Schemes as on 1.4.11	Of these,Nos. sanctioned during 2010-11	Of these,Nos. completed Physically but Financial liability exist	Estimated Cost for all the ongoing Schemes	Cummulative Expenditure incurred upto 31.3.2011	Balance Fund required for completion as on 1.4.11 (7-8)	Central share of the balance Fund required	State share of the Balance Fund required	Requirement during 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Sewerage & Drainage Division, Shillong	MNP	6	2	-	513.96	212.56	301.404	-	-	291.66	4
2		ARWSP/NRDWP	10	-	-	297.694	207.27	90.424	-	-	90.424	
3		School Water Supply Under ARWSP/NRDWP	2		2	0.788	0.24	0.548	0.394	0.154	0.548	2
4		ICDS Water Supply Under ARWSP/NRDWP	-	-	-	-	-	-	-	-	-	-
5		Schemes Under Submission Programme under NRDWP	-	-	-	-	-	-	-	-	-	-
6		Schemes Under Sustainability Programme under NRDWP	-	-	-	-	-	-	-	-	-	-
7		Urban Water Supply under excluding NLCPR	-	-	-	-	-	-	-	-	-	-
8		Residential Building	-	-	-	-	-	-	-	-	-	-
9		Non Residential Building	-	-	-	-	-	-	-	-	-	-
10		NLCPR Project	-	-	-	-	-	-	-	-	-	-

Executive Engineer (PHE)
Sewerage & Drainage Division

Shillong