

(Rs.in Lakh)

Annexure –VI

## ONGOING SCHEMES AS ON 1.4.2011-12 UNDER ARWSP (NRDWP)

| Sl. No | Name of Scheme           | Name of Block | Type of scheme | Name of Habitation under the Scheme | Status of Habitation as on 1.4.2011 as per Data Realignm ent | Date of sanction in (dd.mm.yy) | Estimated Cost |               |             | Population benefited |          | Cummulative expenditure incurred upto 31.3.2011 |               |             | Overall physical progress in % | Balance Fund required for completion |               |             | Amount required during 2011-12 |               |             | Date of completion   |         | Delay in Years | Reason for delay |  |
|--------|--------------------------|---------------|----------------|-------------------------------------|--|--------------------------------|----------------|---------------|-------------|----------------------|----------|---|---------------|-------------|--------------------------------|--------------------------------------|---------------|-------------|--------------------------------|---------------|-------------|----------------------|---------|----------------|------------------|--|
|        |                          |               |                |                                     |  |                                | Total          | Central Share | State Share | Present              | Ultimate | Total   | Central Share | State Share |                                | Total                                | Central Share | State Share | Total                          | Central Share | State Share | Originally envisaged | Revised |                |                  |  |
| 1      | Dilma Adap wss           | Kharkutta     | Gravity        | Atimbogittim                        | FC   | 24-03-08                       | 68.738         | 68.738        | -           | 73                   | 100      | 60.12   | 60.124        | -           | 100%                           | 8.614                                | 8.614         | -           | 8.614                          | 8.614         | -           | 31-3-10              | 31-3-12 | 2              | Fund constraint  |  |
|        |                          |               |                | Chidare gittim                      | FC   |                                |                |               |             | 89                   | 123      |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
|        |                          |               |                | Reking Gama                         | FC   |                                |                |               |             | 47                   | 65       |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
|        |                          |               |                | Tinsimane                           | FC   |                                |                |               |             | 34                   | 58       |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
|        |                          |               |                | Songittal Dilma adap                | FC   |                                |                |               |             | 220                  | 303      |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
|        |                          |               |                | Reking                              | FC   |                                |                |               |             | 160                  | 160      |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
| 2      | Aruakgre (B) wss         | Resubelpara   | Gravity        | Aruakgre                            | FC   | 31-03-09                       | 33.8           | 33.8          | -           | 463                  | 602      | 30.65   | 30.646        | -           | 95%                            | 3.154                                | 3.154         | -           | 3.154                          | 3.154         | -           | 31-3-11              | 31-3-12 | 1              | Fund constraint  |  |
| 3      | Akcharok Songittal wss   | Songsak       | Gravity        | Akharok Songittal                   | FC   | 31-03-09                       | 29.214         | 29.214        | -           | 400                  | 520      | 28.07   | 28.069        | -           | 95%                            | 1.145                                | 1.145         | -           | 1.145                          | 1.145         | -           | 31-3-11              | 31-3-12 | 1              | Fund constraint  |  |
| 4      | Akharok Akimgre wss      | Songsak       | Gravity        | Akharok Akimgre                     | FC   | 31-03-10                       | 14.922         | 13.43         | 1.492       | 224                  | 295      | 9.816   | 9.816         | -           | 70%                            |                                      | 3.614         | 1.492       |                                | 3.614         | 1.492       |                      | 31-3-12 |                |                  |  |
| 5      | Koksi Nengsat wss        | Songsak       | Gravity        | Koksi nengsat                       | 0-25%  | 01-11-2011                     | 43.643         | 39.278        | 4.364       | 829                  | 1078     | -   | -             | -           | 0%                             | 43.643                               | 39.278        | 4.364       | 43.643                         | 39.278        | 4.364       |                      | 31-3-13 |                |                  |  |
|        |                          |               |                | Koksi Songma                        | 0-25%  |                                |                |               |             |                      |          |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
|        |                          |               |                | Chidimit                            | 0-25%  |                                |                |               |             |                      |          |   |               |             |                                |                                      |               |             |                                |               |             |                      |         |                |                  |  |
| 6      | Reconst-Mendu Apal wss   | Songsak       | Gravity        | Mendu Apal                          | 0-25%  | 02-11-2011                     | 28.376         | 25.538        | 2.837       | 400                  | 520      | -   | -             | -           | 0%                             | 28.376                               | 25.538        | 2.837       | 28.376                         | 25.538        | 2.837       |                      | 31-3-13 |                |                  |  |
| 7      | Korepara wss             | Resubelpara   | Gravity        | Korepara                            | 0-25%  | 02-11-2011                     | 56.67          | 51.003        | 5.667       | 804                  | 1045     | -   | -             | -           | 0%                             | 56.67                                | 51.003        | 5.667       | 56.67                          | 51.003        | 5.667       |                      | 31-3-13 |                |                  |  |
| 8      | Chisim Apal wss          | Resubelpara   | Gravity        | Chisim Apal                         | 0-25%  | 02-11-2011                     | 36.146         | 32.531        | 3.615       | 485                  | 703      | -   | -             | -           | 0%                             | 36.146                               | 32.531        | 3.615       | 36.146                         | 32.531        | 3.615       |                      | 31-3-13 |                |                  |  |
| 9      | Reconst- Rongchri wss    | Kharkutta     | Gravity        | Rongchri                            | 0-25%  | 02-11-2011                     | 20.129         | 18.116        | 2.013       | 295                  | 384      | -   | -             | -           | 0%                             | 20.129                               | 18.116        | 2.013       | 20.129                         | 18.116        | 2.013       |                      | 31-3-13 |                |                  |  |
| 10     | Boda Apal wss            | Resubelpara   | Gravity        | Boda Apal                           | 25-50%   | 01-06-2011                     | 28.765         | 25.889        | 2.876       | 441                  | 573      | -   | -             | -           | 0%                             | 28.765                               | 25.889        | 2.876       | 28.765                         | 25.889        | 2.876       |                      | 31-3-13 |                |                  |  |
| 11     | Ajasiram wss             | Resubelpara   | Gravity        | Ajasiram                            | 25-50%   | 01-06-2011                     | 11.119         | 10.007        | 1.112       | 147                  | 192      | -   | -             | -           | 0%                             | 11.119                               | 10.007        | 1.112       | 11.119                         | 10.007        | 1.112       |                      | 31-3-13 |                |                  |  |
| 12     | Rongbalu wss(S/wells)    | Songsak       | S/wells        | Rongbalu                            | 25-50%   | 31-03-11                       | 6.17           | 5.553         | 0.617       | 273                  | 355      | -   | -             | -           | 0%                             | 6.17                                 | 5.553         | 0.617       | 6.17                           | 5.553         | 0.617       |                      | 31-3-12 |                |                  |  |
| 13     | Konchikol wss(S/wells)   | Songsak       | S/wells        | Konchikol                           | 25-50%   | 31-03-11                       | 4.936          | 4.442         | 0.493       | 214                  | 278      | -   | -             | -           | 0%                             | 4.936                                | 4.442         | 0.493       | 4.936                          | 4.442         | 0.493       |                      | 31-3-12 |                |                  |  |
| 14     | Bijasik Songma (S/wells) | Songsak       | S/wells        | Bijasik Songma                      | 25-50%   | 31-03-11                       | 3.702          | 3.332         | 0.37        | 176                  | 228      | -   | -             | -           | 0%                             | 3.702                                | 3.332         | 0.37        | 3.702                          | 3.332         | 0.37        |                      | 31-3-12 |                |                  |  |
| 15     | Elatchi Aga wss(S/wells) | Songsak       | S/wells        | Elatchi aga                         | 50-75%   | 31-03-11                       | 1.123          | 1.111         | 0.123       | 47                   | 78       | -   | -             | -           | 0%                             | 1.123                                | 1.111         | 0.123       | 1.123                          | 1.111         | 0.123       |                      | 31-3-12 |                |                  |  |
| 16     | Bijasik Wage Apal (S/w)  | Songsak       | S/wells        | Bijasik wage apal                   | 25-50%   | 31-03-11                       | 2.468          | 2.221         | 0.247       | 95                   | 138      | -   | -             | -           | 0%                             | 2.468                                | 2.221         | 0.247       | 2.468                          | 2.221         | 0.247       |                      | 31-3-12 |                |                  |  |
| 17     | Bijasik Matwa (S/wells)  | Songsak       | S/wells        | Bijasik Matwa                       | 25-50%   | 31-03-11                       | 6.17           | 5.553         | 0.617       | 210                  | 305      | -   | -             | -           | 0%                             | 6.17                                 | 5.553         | 0.617       | 6.17                           | 5.553         | 0.617       |                      | 31-3-12 |                |                  |  |
| 18     | Dagal Chiwate (S/wells)  | Songsak       | S/wells        | Dagal chiwate                       | 0%   | 31-03-11                       | 1.123          | 1.111         | 0.123       | 83                   | 108      | -   | -             | -           | 0%                             | 1.123                                | 1.111         | 0.123       | 1.123                          | 1.111         | 0.123       |                      | 31-3-12 |                |                  |  |
| 19     | Gullutgittim (S/wells)   | Kharkutta     | S/wells        | Gullutgittim                        | 0-25%  | 31-03-11                       | 3.702          | 3.332         | 0.37        | 171                  | 222      | -   | -             | -           | 0%                             | 3.702                                | 3.332         | 0.37        | 3.702                          | 3.332         | 0.37        |                      | 31-3-12 |                |                  |  |

(Rs.in Lakh)

Annexure –VI

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| Sl. No       | Name of Scheme                    | Name of Block | Type of scheme | Name of Habitation under the Scheme    | Status of Habitation as on 1.4.2011 as per Data Realignm ent | Date of sanction in (dd.mm.yy) | Estimated Cost |               |               | Population benefited |                   | Cummulative expenditure incurred upto 31.3.2011 |                |             | Overall physical progress in % | Balance Fund required for completion |                |                | Amount required during 2011-12 |                |                | Date of completion   |         | Delay in Years | Reason for delay |
|--------------|-----------------------------------|---------------|----------------|--|--|--------------------------------|----------------|---------------|---------------|----------------------|-------------------|---|----------------|-------------|--------------------------------|--------------------------------------|----------------|----------------|--------------------------------|----------------|----------------|----------------------|---------|----------------|------------------|
|              |                                   |               |                |  |  |                                | Total          | Central Share | State Share   | Present              | Ultimate          | Total   | Central Share  | State Share |                                | Total                                | Central Share  | State Share    | Total                          | Central Share  | State Share    | Originally envisaged | Revised |                |                  |
| 1            | 2                                 | 3             | 4              | 5                                      | 6  | 7                              | 8              | 9             | 10            | 11                   | 12                | 13  | 14             | 15          | 16                             | 18                                   | 19             | 20             | 21                             | 22             | 23             | 24                   | 25      | 26             | 27               |
| 20           | Resagre wss(S/wells)              | Songsak       | S/wells        | Resagre                                | 25-50%   | 31-03-11                       | 3.702          | 3.332         | 0.37          | 183                  | 238               | -   | -              | -           | 0%                             | 3.702                                | 3.332          | 0.37           | 3.702                          | 3.332          | 0.37           | 31-3-12              |         |                |                  |
| 21           | Rongrong-Kan Chimit wss (S/wells) | Songsak       | S/wells        | Rongrong Kanchimit                     | 25-50%   | 31-03-11                       | 2.468          | 2.221         | 0.247         | 133                  | 173               | -   | -              | -           | 0%                             | 2.468                                | 2.221          | 0.247          | 2.468                          | 2.221          | 0.247          | 31-3-12              |         |                |                  |
| 22           | Mandu Mansakgittim wss (S/wells)  | Kharkutta     | S/wells        | Mandu Mansakgittim                     | 25-50%   | 31-03-11                       | 4.936          | 4.442         | 0.493         | 214                  | 278               | -   | -              | -           | 0%                             | 4.936                                | 4.442          | 0.493          | 4.936                          | 4.442          | 0.493          | 31-3-12              |         |                |                  |
| 23           | Manda Drop wss(S/wells)           | Kharkutta     | S/wells        | Mandadrop                              | 25-50%   | 31-03-11                       | 3.702          | 3.332         | 0.37          | 144                  | 187               | -   | -              | -           | 0%                             | 3.702                                | 3.332          | 0.37           | 3.702                          | 3.332          | 0.37           | 31-3-12              |         |                |                  |
| 24           | Nachi Rongdik S/wells)            | Kharkutta     | S/wells        | Nachi rongdik                          | 25-50%   | 31-03-11                       | 3.702          | 3.332         | 0.37          | 139                  | 181               | -   | -              | -           | 0%                             | 3.702                                | 3.332          | 0.37           | 3.702                          | 3.332          | 0.37           | 31-3-12              |         |                |                  |
| 25           | Mikkasimdam wss                   | Resubelpara   | Gravity        | Mikasimdam                             | 25-50%   | 31-03-11                       | 11.298         | 10.168        | 1.13          | 159                  | 207               | -   | -              | -           | 0%                             | 11.298                               | 10.168         | 1.13           | 11.298                         | 10.168         | 1.13           | 31-3-13              |         |                |                  |
| 26           | Illagittim Comb. wss              | Kharkutta     | Gravity        | 1) Illagittim<br>2) Kalwe<br>3) Rongit | 25-50%<br>25-50%<br>25-50%                                   | 31-03-11                       | 53.028         | 47.725        | 5.303         | 344<br>287<br>109    | 447<br>373<br>142 | -   | -              | -           | 0%                             | 53.028                               | 47.725         | 5.303          | 53.028                         | 30             | 5.303          | 31-3-13              |         |                |                  |
| 27           | Mongpangro Comb. wss              | Resubelpara   | Gravity        | 1) Mongpangro                          | 25-50%   | 31-03-11                       | 30.203         | 27.183        | 3.02          | 424                  | 557               | -   | -              | -           | 0%                             | 30.203                               | 27.183         | 3.02           | 30.203                         | 20             | 3.02           | 31-3-13              |         |                |                  |
| 28           | Bolsong Songma Combined wss       | Resubelpara   | Gravity        | 1)B. Songma<br>2)B. Kelchidam          | 25-50%<br>25-50%   | 31-03-11                       | 78.874         | 70.986        | 7.887         | 114<br>217           | 165<br>315        | -   | -              | -           | 0%                             | 78.874                               | 70.986         | 7.887          | 78.874                         | 35             | 7.887          | 31-3-13              |         |                |                  |
| 29           | Bekbekgre wss                     | Resubelpara   | Gravity        | 3)B.B.Mohol<br>Bekbekgre               | 25-50%<br>25-50%   | 31-03-11                       | 44.503         | 40.053        | 4.45          | 562                  | 815               | -   | -              | -           | 0%                             | 44.503                               | 40.053         | 4.45           | 44.503                         | 25             | 4.45           | 31-3-13              |         |                |                  |
| 30           | Dokongsi wss                      | Kharkutta     | Gravity        | Dokongsi                               | 25-50%   | 31-03-11                       | 85.25          | 76.725        | 8.525         | 1192                 | 1550              | -   | -              | -           | 0%                             | 85.25                                | 76.725         | 8.525          | 85.25                          | 40             | 8.525          | 31-3-13              |         |                |                  |
| 31           | Rongjaleng Nokat (S/wells)        | Resubelpara   | S/wells        | Rongjaleng Nokat                       | 25-50%   | 31-03-11                       | 2.468          | 2.221         | 0.247         | 79                   | 103               | -   | -              | -           | 0%                             | 2.468                                | 2.221          | 0.247          | 2.468                          | 2.221          | 0.247          | 31-3-12              |         |                |                  |
| 32           | Rongjalenggre (S/wells)           | Resubelpara   | S/wells        | Rongjalenggre                          | 25-50%   | 31-03-11                       | 1.123          | 1.111         | 0.123         | 67                   | 87                | -   | -              | -           | 0%                             | 1.123                                | 1.111          | 0.123          | 1.123                          | 1.111          | 0.123          | 31-3-12              |         |                |                  |
| 33           | Rongdama (S/wells)                | Resubelpara   | S/wells        | Rongdama                               | 25-50%   | 31-03-11                       | 1.123          | 1.111         | 0.123         | 99                   | 129               | -   | -              | -           | 0%                             | 1.123                                | 1.111          | 0.123          | 1.123                          | 1.111          | 0.123          | 31-3-12              |         |                |                  |
| 34           | Tasil Apal (S/wells)              | Resubelpara   | S/wells        | Tasil Apal                             | 25-50%   | 31-03-11                       | 3,702          | 3.332         | 0.37          | 187                  | 243               | -   | -              | -           | 0%                             | 3,702                                | 3.332          | 0.37           | 3,702                          | 3.332          | 0.37           | 31-3-12              |         |                |                  |
| 35           | Ane Aga (S/wells)                 | Resubelpara   | S/wells        | Ane Aga                                | 50-75%   | 31-03-11                       | 4.936          | 4.442         | 0.493         | 206                  | 268               | -   | -              | -           | 0%                             | 4.936                                | 4.442          | 0.493          | 4.936                          | 4.442          | 0.493          | 31-3-12              |         |                |                  |
| 36           | Kagrakgre (S/wells)               | Resubelpara   | S/wells        | Kagrakgre                              | 50-75%   | 31-03-11                       | 2.468          | 2.221         | 0.247         | 111                  | 144               | -   | -              | -           | 0%                             | 2.468                                | 2.221          | 0.247          | 2.468                          | 2.221          | 0.247          | 31-3-12              |         |                |                  |
| 37           | Tengasot (S/wells)                | Kharkutta     | S/wells        | Tengasot                               | 50-75%   | 31-03-11                       | 2.468          | 2.221         | 0.247         | 118                  | 171               | -   | -              | -           | 0%                             | 2.468                                | 2.221          | 0.247          | 2.468                          | 2.221          | 0.247          | 31-3-12              |         |                |                  |
| 38           | Bolpuma (S/wells)                 | Resubelpara   | S/wells        | Bolpuma                                | 0-25%  | 31-03-11                       | 13.574         | 12.216        | 1.357         | 553                  | 719               | -   | -              | -           | 0%                             | 13.574                               | 12.216         | 1.357          | 13.574                         | 12.216         | 1.357          | 31-3-12              |         |                |                  |
| <b>Total</b> |                                   |               |                |  |  |                                | <b>436.514</b> | <b>374.2</b>  | <b>62.314</b> |                      |                   | <b>128.7</b>                                    | <b>128.657</b> |             |                                |                                      | <b>307.857</b> | <b>245.543</b> | <b>62.314</b>                  | <b>307.857</b> | <b>245.543</b> | <b>62.314</b>        |         |                |                  |

RWS Division ,Resubelpara