

ABSTRACT OF ONGOING SCHEMES AS ON 01.04.2011
PHE NONGSTOIN DIVISION, NONGSTOIN

Rs. In lakhs

Sl.	Division	Name of Programme	No. of ongoing schemes as on 1.4.11	Of these, nos. sanctioned during 2010-11	Of these nos. completed physically but financial liability exist	Estt. Cost for all the ongoing schemes	Cumulative expenditure incurred up-to 31.3.2011	Balance fund required for completion as on 1.4.11 (7 - 8)	Central share of the Balance fund required	State share of the balance fund required	Requirement during 2011 - 2012	No.of ongoing schemes likely to be completed during 2011 - 2012
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Nongstoin	MNP including RIDF	33	6	10	1668.648	1023.645	645.003	0	645.003	541.089	26
2		ARWSP/NRDWP	153	53	59	3524.911	1680.959	1843.852	1675.473	168.479	1392.960	104
3		School Water Supply under ARWSP/NRDWP	233	3	170	187.130	71.639	115.491	81.217	34.274	115.491	233
4		ICDS Water Supply under ARWSP/NRDWP	13	0	13	5.975	3.606	2.269	2.231	0.139	2.269	13
5		Schemes under Submission Program under NRDWP	nil	-	-	-	-	-	-	-	-	-
6		Schemes under Sustainability Program under NRDWP	nil	-	-	-	-	-	-	-	-	-
7		Urban Water Supply Program excluding NLCPR	2	1	0	13558.967	164.972	13394.127	0	13394.127	4000.000	1
8		Residential Building	1	0	0	23.121	0	23.121	0	23.121	23.121	1
9		Non residential Building	1	0	0	52.114	9.827	42.287	0	42.287	42.287	1
10		NLCPR Projects	nil	-	-	-	-	-	-	-	-	-

Executive Engineer(PHE)RWS
Nongstoin Division, Nongstoin.