

ANNEXURE-VII

ONGOING SCHEMES UNDER URBAN WATER SUPPLY PROGRAMMES & NLCPR AS ON 1-4-2011.

(Rs. In lakhs)

| Sl. No. | Division | Name of Scheme | Estimated cost | Date of Sanctioning (dd-mm-yy) | Financial Achievement as on 31.3.2011 | Of which expenditure under State plan | Of which expenditure under Central plan | Physical Achievement as on 31.03.11 (in %) | Financial Spilled over as on 1.04.11 | Amount required during 2011-12 | Date of Completion (dd-mm-yy) | | Delay in Years | Reason for delay |
|---------|----------|---------------------|----------------|--------------------------------|---------------------------------------|---------------------------------------|---|--|--------------------------------------|--------------------------------|-------------------------------|---------|----------------|------------------|
| | | | | | | | | | | | Originally envisaged | Revised | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Nongpoh | Nongpoh Urban W.S.S | 1746.725 | 31.3.07 | 1716.26 | 190 | 1526.26 | 1 | 1687.94 | 30.465 | 31.03.2010 | Nil | Nil | Nil |
| | Total | | 1746.725 | | 1716.26 | 190 | 1526.26 | | 1687.94 | 30.465 | | | | |

Executive Engineer, PHE
RWS Division, Nongpoh.