

## ONGOING SCHEMES AS ON 1-4-2011 UNDER MNP

| Sl. No. | Name of Scheme   | Name of Block | Type of Scheme | Name of Habitations under the Scheme                | Status of Habitations as on 1-4-11 | Date of Sanctioning (dd-mm-yy) | Estimated cost | Population benefited |          | Cumulative expenditure incurred upto 31.3.2011 | Overall Physical Progress (in %) | Balance fund required for completion | Amount required during 2010-11 | Date of Completion (dd-mm-yy) |         | Delay in Years | Reason for delay     |
|---------|--|---------------|----------------|---|------------------------------------|--------------------------------|----------------|----------------------|----------|--|----------------------------------|--------------------------------------|--------------------------------|-------------------------------|---------|----------------|----------------------|
|         |  |               |                |   |                                    |                                |                | Present              | Ultimate |  |                                  |                                      |                                | Originally envisaged          | Revised |                |                      |
| 1       | 2  | 3             | 4              | 5   | 6                                  | 7                              | 8              | 9                    | 10       | 11   | 12                               | 13                                   | 14                             | 15                            | 16      | 17             | 18                   |
| 1       | Imp. Of Mawkyrwat WSS                                    | Mawkyrwat     | G              | (i) Mawkyrwat                                       | FC                                 | 24.08.2006                     | 121.858        | 1150                 | 1256     | 85.718   | 80%                              | 36.140                               | 36.140                         | 31.3.12                       | -       | -              | Work in progress     |
| 2       | Reconstn. Of Phlangkynshi combd. WSS                     | Mawkyrwat     | G              | (i)Phlangkynshi<br>(ii)Mawksiar<br>(iii) Domtynrong | PC                                 | 30.03.2006                     | 44.325         | 693                  | 757      | 43.534   | 100%                             | 0.791                                | 0.791                          | 31.3.12                       | -       | -              | Physically Completed |
| 3       | Extension of Keniong WSS                                 | Ranikor       | G              | (i) Keniong   | PC                                 | 29.09.2008                     | 12.157         | 423                  | 462      | 8.184  | 100%                             | 3.973                                | 3.973                          | 31.3.12                       | -       | -              | Physically Completed |
| 4       | Domnongbrei WSS  | Mawkyrwat     | G              | (i)Domnongbrei                                      | NC                                 | 01.10.2008                     | 11.730         | 126                  | 138      | 7.122  | 96%                              | 4.608                                | 4.608                          | 31.12.12                      | -       | -              | Work in progress     |
| 5       | Tynrong Lum Domsokkhai WSS                               | Ranikor       | G              | (i) Tynrong Lum Domsokkhai                          | PC                                 | 30.09.2008                     | 10.729         | 433                  | 473      | 9.076  | 100%                             | 1.653                                | 1.653                          | 31.12.12                      | -       | -              | Physically Completed |
| 6       | Mawpud combd WSS   | Ranikor       | G              | (i) Mawpud<br>(ii) Mawpud 'A'<br>(ii) Mawpud 'B'    | PC                                 | 25.03.2009                     | 41.388         | 265                  | 290      | 19.822   | 72%                              | 21.566                               | 21.566                         | 31.3.12                       | -       | -              | Work in progress     |
| 7       | Extension of Nongkrem WSS                                | Mawkyrwat     | G              | (i) Nongkrem  | PC                                 | 03.02.2009                     | 10.845         | 350                  | 382      | 10.084   | 100%                             | 0.761                                | 0.761                          | 31.3.12                       | -       | -              | Physically Completed |
| 8       | Fencing PHE Complex Mawten and Treatment Plant of Mawten | Mawkyrwat     | Fencing        | -   | -                                  | 31.3.2009                      | 34.201         | -                    | -        | 32.149   | 100%                             | 2.052                                | 2.052                          | 31.3.12                       | -       | -              | Physically Completed |

Total = 287.233

215.689

71.544

71.544

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