

ONGOING SCHEMES AS ON 31-03-2011 FOR SCHOOL/ICDS WATER SUPPLY

(Rs, in lakhs)

Sl. No.	Name of Scheme	Date of Sanction (dd-mm-yy)	Estimated cost			Cumulative Expenditure Upto 31.03.2011			Physical achievement upto 31.03.2011	Type of School/ICDS	Remarks
			Central	State	Total = Central + State	Central	State	Total = Central + State			
1	2	3	4	5	6	7	8	9	10	11	12
1	Lower Puksora	14.7.2008	0.237	0.237	0.473	0.241	0	0.241	80%	ICDS	Work in progresss
2	Photkroh	14.7.2008	0.287	0.287	0.574	0.328	0.246	0.246	100%	ICDS	Physically Completed
3	Upper Puksora	14.7.2008	0.382	0.382	0.764	0.500	0.496	0.496	100%	ICDS	Physically Completed
4	Munai	14.7.2008	0.382	0.382	0.764	0.479	0.285	0.285	100%	ICDS	Physically Completed
5	Balat A	14.7.2008	0.343	0.343	0.687	0.269	0.117	0.117	80%	ICDS	Work in progresss
6	Ganganagar	14.7.2008	0.423	0.423	0.846	0.544	0.302	0.302	100%	ICDS	Physically Completed
7	Kampilgre	14.7.2008	0.337	0.337	0.674	0.400	0.274	0.274	100%	ICDS	Physically Completed
8	Nongkulang	14.7.2008	0.363	0.363	0.726	0.44	0.286	0.286	100%	ICDS	Physically Completed
9	Nongjri	14.7.2008	0.376	0.376	0.752	0.476	0.276	0.276	100%	ICDS	Physically Completed
10	Ranikor	14.7.2008	0.368	0.368	0.735	0.367	0.367	0.117	100%	ICDS	Physically Completed
11	Nonghyllam	14.7.2008	0.404	0.404	0.808	0.524	0.284	0.284	100%	ICDS	Physically Completed
12	Tilagoan	2.02.2009	0.353	0.353	0.705	0.352	0.207	0.207	75%	ICDS	Work in progresss
13	Mawpyllun	2.02.2009	0.448	0.448	0.895	0.335	0.326	0.326	75%	ICDS	Work in progresss
14	Nolikata Khangkhak	2.02.2009	0.306	0.306	0.611	0.332	0.165	0.165	75%	ICDS	Work in progresss
15	Shnongkalong	2.02.2009	0.271	0.271	0.542	0.317	0.123	0.123	75%	ICDS	Work in progresss
16	Dirang	2.02.2009	0.336	0.336	0.672	0	0.23	0.230	75%	ICDS	Work in progresss
17	Mawlongbah	2.02.2009	0.270	0.270	0.540	0.321	0.142	0.463	75%	ICDS	Work in progresss
18	Myriaw	2.02.2009	0.308	0.308	0.615	0.352	0.180	0.532	75%	ICDS	Work in progresss
19	Koraigora	2.02.2009	0.327	0.327	0.654	0.329	0.186	0.186	75%	ICDS	Work in progresss
20	Munaisora	2.02.2009	0.340	0.340	0.680	0.329	0.192	0.192	75%	ICDS	Work in progresss
21	Panchiring	2.02.2009	0.340	0.340	0.680	0.329	0.212	0.212	75%	ICDS	Work in progresss

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			Central	State	Total = Central + State	Central	State	Total = Central + State			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
22	Umpung	2.02.2009	0.343	0.343	0.685	0.334	0.255	0.255	75%	ICDS	Work in progresss
23	Bholabeta	2.02.2009	0.390	0.390	0.780	0.337	0.189	0.189	75%	ICDS	Work in progresss
24	Koltapara	2.02.2009	0.391	0.391	0.782	0.339	0.220	0.220	75%	ICDS	Work in progresss
25	Upper Rajapara	2.02.2009	0.337	0.337	0.674	0.336	0.220	0.220	75%	ICDS	Work in progresss
26	Balat B	2.02.2009	0.324	0.324	0.648	0	0.212	0.212	75%	ICDS	Work in progresss
27	Balat C	2.02.2009	0.326	0.326	0.652	0	0.212	0.212	75%	ICDS	Work in progresss
28	Lower Rajapara	2.02.2009	0.372	0.372	0.743	0.65	0.002	0.002	75%	ICDS	Work in progresss
29	Kakorgora	2.02.2009	0.372	0.372	0.743	0	0.002	0.002	75%	ICDS	Work in progresss
30	Rangasora	31.03.2009	0.573	0.573	1.146	0.496	0.388	0.388	100%	ICDS	Physically Completed
			10.624	10.624	21.248	10.056	6.596	7.260			

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