

## Abstract of Ongoing Schemes as on 1.4.11

(Rs. in Lakhs)

Sl. No	Name of Division	Name of Programme	No. of Ongoing Scheme as on 1.4.11	Of these, Nos.Sancti oned during 2010-11	Of these, Nos. completed physically but financially liability exist	Estimated Cost for all the ongoing schemes	Commulative Expenditure incurred upto 31.3.11	Balance fund required for completion as on 1.4.11 (7-8)	Central share of the Balance required	State Share of the Balanced fund required	Requirement during 2011-12	No. of Ongoing schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Mairang	MNP	23	0	0	861.50	626.83	234.67		234.67	211.63	20
2		ARWSP/NRDWP	45	20	0	1895.34	896.45	998.89	929.40	69.50	998.89	20
3		School Water Supply under ARWSP/NRDWP	10	0	0	7.15	4.01	3.15	3.08	0.07	3.15	10
4		ICDS Water Supply under ARWSP	8	7	0	9.27	0.68	8.59	7.75	0.84	8.59	8
5		Schemes under Submission Program under NRDWP	1	0	0	35.58	30.93	4.64	4.64	0.00	4.64	1
6		Schemes under Sustainability Program under NRDWP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Urban Water Supply excluding NLCPR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Residential Building	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Non- Residential Building	2	0	0	97.73	NIL	97.73	0	0	97.73	2
10		NLCPR Projects	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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