

ANNEXURE- VI (A)

ABSTRACT OF ONGOING SCHEMES AS ON 1.4.2011

(` in lakhs)

Sl. No	Name of Division	Name of Programme	Name of Ongoing Schemes as on 1.4.2011	Of these Nos. sanctioned during 2010-11	Of these, Nos completed physically but financial liability exist	Estimated cost for all the ongoing schemes	Cummulative expenditure incurred upto 31.3.11	Balance fund required for completion as on 1.4.2011 (7-8)	Central share of the Balance fund required	State share of the Balance fund required	Requirement during 2011-12	No. of Ongoing schemes likely to be completed during 2011-12	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	RWS Division, Jowai	MNP		35	6	12	4496.02	2456.21	2039.81		2039.81	1614.3	12
2		ARWSP / NRDWP	a) ARWSP (100%) = 29			10	1955.7	1290.07	665.63	665.63		551.43	11
			b) NRDWP (90:10) = 24		24	0	429.84	0	429.84	386.86	42.98	347.27	22
			Total = 53		24	10	2385.54	1290.07	1095.47	1052.49	42.98	898.7	33
3		School Water Supply un		175	117	43	255.34	19.74	235.6	208.32	27.28	235.6	43
4		ICDS School Water Supply under ARWSP/ NRDWP		21		21	17.8	10.79	7.01	6.55	0.46	7.01	21
5		Scheme under Submission Programme under NRDWP		2		2	22.99	11.44	11.55	8.66	2.89	11.55	2
6		Scheme under Sustainability Programme under NRDWP		11	11	8	165.06	65.4	99.66	99.66		99.66	11
7		Urban Water Supply under excluding NLCPR											
8		Residential Building											
9	Non-Residential Building												
10	NLCPR Projects		1	1		459.84		459.84	413.86	45.98	229.92		

Executive Engineer (PHE)

RWS Division, Jowai