ABSTRACT OF ONGOING SCHEMES AS ON 1.4.2011

(`in lakhs)

Name of Programme Name of Programme Name of Ongoing Schemes Sinch Name of Ongoing Schemes Sinch Name of Programme Name of Ongoing Schemes Sinch Name of Name of Ongoing Schemes Sinch Name of Name of Name of Name of Name of Name of Ongoing Schemes Name of Name o		ı	T .		1			1	T	1	I	(III lakiis)	,
Sanctione Depth of during Depth of during			Name of Programme	Name of Ongoing Schemes	Of these	Of these, Nos						Requirem	No. of Ongoing
d during financial liability financial	No	Division		as on 1.4.2011	Nos.	completed	cost for all	expenditure	required for	share of the	of the	ent during	schemes likely to be
					sanctione	phycically but	the	incurred upto	completion as on	Balance fund	Balance fund	2011-12	completed during
1 2 3 3 4 5 6 7 8 9 10 11 12 13					d during	financial liability	ongoing	31.3.11	1.4.2011 (7-8)	required	required		2011-12
MNP					2010-11	exist	schemes						
ARWSP / NRDWP a) ARWSP (100%) = 29	1 2 3 4 5 6 7 8 9 10 11 12											13	
School Water Supply under ARWSP/ NRDWP (90:10) = 24	1		MNP	35	6	12	4496.02	2456.21	2039.81		2039.81	1614.3	12
Total = 53	2		ARWSP / NRDWP	a) ARWSP (100%) = 29		10	1955.7	1290.07	665.63	665.63		551.43	11
School Water Supply unit				b) NRDWP (90:10) = 24	24	0	429.84	0	429.84	386.86	42.98	347.27	22
ICDS School Water Supply under ARWSP/ NRDWP 21 21 17.8 10.79 7.01 6.55 0.46 7.01 21 21 Scheme under Submission Programme under NRDWP 2 2 2 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 2 2 2 2 2 2 2				Total = 53	24	10	2385.54	1290.07	1095.47	1052.49	42.98	898.7	33
Supply under ARWSP/ NRDWP 21	3		School Water Supply un	175	117	43	255.34	19.74	235.6	208.32	27.28	235.6	43
A			ICDS School Water										
Scheme under Submission Programme under			Supply under ARWSP/										
Submission Programme under Programme under	4		NRDWP	21		21	17.8	10.79	7.01	6.55	0.46	7.01	21
Programme under NRDWP 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 2 2 2 2 2 2 2			Scheme under										
NRDWP 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 22.99 11.44 11.55 8.66 2.89 11.55 2 2 2 2 2 2 2 2 2			Submission										
Scheme under Sustainability Programme under			Programme under										
Sustainability Programme under NRDWP 11 11 8 165.06 65.4 99.66 99.66 99.66 11 RWS Division, Jowai under excluding NLCPR Residential Building Non-Residential Building	5		NRDWP	2		2	22.99	11.44	11.55	8.66	2.89	11.55	2
Programme under			Scheme under										
NRDWP			Sustainability										
RWS Division, Jowai Residential Building Non-Residential Building			Programme under										
Division, Urban Water Supply under excluding NLCPR Residential Building Non-Residential Building Building Building	6		NRDWP	11	11	8	165.06	65.4	99.66	99.66		99.66	11
7 Jowai under excluding NLCPR 8 Residential Building Non-Residential Building Building		RWS											
8 Residential Building Non-Residential 9 Building		Division,	Urban Water Supply										
Non-Residential Building	7	Jowai	under excluding NLCPR										
9 Building	8	_	Residential Building										
			Non-Residential										
10 NLCPR Projects 1 1 1 459.84 459.84 413.86 45.98 229.92	9		Building										
	10		NLCPR Projects	1	1		459.84		459.84	413.86	45.98	229.92	

Executive Engineer (PHE) RWS Division, Jowai