

ANNEXURE-VIA

ABSTRACT OF ON GOING SCHEMES AS ON 1.4.2011

Rs.in lakhs

SL. No.	Name of Division	Name of Programme	No. of Ongoing Schemes as on 1.4.11	Nos. sanctioned during 2010-11	Of these Nos. completed Physically but Financial liability exist	Estimated cost (Rs.in Lakhs) for all the Ongoing Schemes	Commulative expenditure incurred upto 31.3.2011	Balance fund required for completion as on 1.4.11 (7-8)	Central Share of the Balance fund required.	State share of the balance fund required.	Requirement during 2011-12	No. of Ongoing Schemes likely to be completed during 2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Investigation Division	MNP	11	1	2	1,020.79	693.76	328.66	-	211.61	211.61	6
2	Investigation Division	ARWSP	21	11	3	1,206.35	583.98	622.37	441.01	12.58	453.59	9
3	Investigation Division	School water Supply under ARWSP	2	2		1.97	0.00	1.97	1.87	0.04	1.91	2
4	Investigation Division	ICDS water supply under ARWSP	2	2		17.01	0.00	17.01	15.31	1.69	17.00	2
5	Investigation Division	Schemes under Submission Programm										
6	Investigation Division	Schemes under Sustainability Programm	5	2		404.57	0.00	404.57	100.00	-	100.00	-
7	Investigation Division	Urban water supply program										
8	Investigation Division	Residential Building	1	-		32.71	0.00	32.71	-	20.00	20.00	-
9	Investigation Division	Non residential Building										

Executive Engineer(PHE)
Investigation, Unit Division
Shillong