

ON-GOING SCHEMES AS ON 01-04-2011 UNDER SUBMISSION & SUSTAINABILITY PROGRAMME

(. in lakhs)

Districts: East Khasi Hills

Division: Hills

Sl. No.	Name of Scheme	Programme (Submission / Sustainability)	Type of Scheme	No.of Habitations under the Scheme	Date of Sanction	Estimate Cost. (Central)	Estimate Cost. (State)	Total Estimated Cost	Expenditure (Central) upto 31.03.2011	Expenditure (State) upto 31.03.2011	Total Expenditure upto 31-03-11	Physical achievement % upto 31-3-11	Balance fund required for completion	Amount required during 2011-12
1	Mawsynram w.s.s.	Sustainability	Impounding Dam	15	31/3/2010	211.86		211.86	40.03	0.00	40.03	60%	171.82358	171.82
2	Kenmynsaw w.s.s.	Sustainability	Impounding Dam	1	31/3/2010	15.91		15.91	13.30	0.00	13.30	60%	2.60926	2.61
3	Langsymphut w.s.s.	Sustainability	Impounding Dam	3	31/3/2010	16.05		16.05	3.27	0.00	3.27	20%	12.78471	12.78
4	Mawsawa w.s.s.	Sustainability	Impounding Dam	1	31/3/2010	8.51		8.51	1.68	0.00	1.68	20%	6.826	6.83
5	Lawbah w.s.s.	Sustainability	Impounding Dam	4	31/3/2010	17.84		17.84	12.13	0.00	12.13	60%	5.71451	5.71
6	Wahrisain w.s.s.	Sustainability	Impounding Dam	1	31/3/2011	8.61		8.61	0.00	0.00	0.00	0%	8.605	8.61
7	Mawsadang w.s.s.	Sustainability	Impounding Dam	1	31/3/2011	15.86		15.86	0.00	0.00	0.00	0%	15.862	15.86
8	Regeneration of yield of source for Syllai-u-lor w/s/s	Sustainability	Sustainability	1 (one)	31.03.10	19.64		19.64	13.50		13.50	65%	6.13641	6.14
9	regeneration of source of Mawsawa w/s/s	Sustainability	Sustainability	1 (one)	31.03.10	18.86		18.86	16.43		16.43	72%	2.42225	2.42
10	Sustainability of source & improvement of Kynton-u-mon w/s/s	Sustainability	Sustainability	1 (one)	31.03.10	24.85		24.85	5.49		5.49	45%	19.3637	19.36
11	Sustainability of source & improvement of Marboh Nonglum w/s/s	Sustainability	Sustainability	2 (two)	31.03.10	30.00		30.00	16.21		16.21	51%	13.78953	13.79
12	Regeneration of source 'Umning' at Mawber for Mawryngkneng wss	Sustainability	Sustainability	7 (seven)	31.03.11	12.29		12.29			0.00		12.287	12.29
13	Regeneration pf source of Mawpynthaw w/s/s	Sustainability	Sustainability	1 (one)	31.03.10	4.41		4.41	3.35		3.35	95%	1.05764	1.06
14	Construction of Check-dams for sustainability of source at lewpomtiah w/s/s	Sustainability	Sustainability	1 (one)	31.03.10	5.39		5.39	3.34		3.34	93%	2.04443	2.04
15	Regeneration of source for Sem-masi-u-joh w/s/s	Sustainability	Sustainability	1 (one)	13.03.10	17.66		17.66	3.77		3.77	35%	13.88827	13.89
16	Regeneration of source for Nongkyndong w/s/s	Sustainability	Sustainability	1 (one)	13.03.10	13.43		13.43	12.67		12.67	42%	0.7554	0.76

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