

ANNEXURE VIA - ABSTRACT OF ON-GOING SCHEMES AS ON 1-04-2011

(` in lakhs)

Sl. No.	Name of Division	Name of Programme	No. of On-going Scheme as on 1-04-11	Nos. of Sanctioned during 2010-11	Of these Nos. completed Physically but Financial liability exist	Estt. Cost for all the On-going Schemes	Cumulative expenditure incurred upto 31-03-2011	Balance Fund Required for Completion as on 14.11 (7-8)	Central share of the balance Fund required	State share of the balance Fund required	Requirement during 2011-12	No. of On-going Schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Hills Division	RIDF	3			108.104	100.88	7.22	0	7.22	7.22316	3
2	Hills Division	MNP	27			1904.7405	485.95	1578.79	0	1578.79	1464.89604	20
3	Hills Division	NRDWP	32	8	2	1359.9577	1036.77	323.18	311.40238	12.8407	241.03055	25
4	Hills Division	School water supply under MNP/NRDWP	48		39	47.928	8.61057	39.31743	35.04735	3.89415	26.14243	20
5	Hills Division	Scheme under submission Programme				0	0	0	0	0	0	nil
6	Hills Division	Scheme under sustainability Programme	15	2		428.8671	133.78032	295.08678	288.00061	7.08617	205.39672	13
7	Hills Division	Urban water supply excluding NLCPR				0	0	0	0	0	0	nil
8	Hills Division	Residential Building	2	1		259.903	112.13913	147.76387	nil	147.76387	109.48687	nil
9	Hills Division	Non-Residential Building	2	1		280.613	28.53481	252.07819	nil	252.07819	221.696	nil
10	Hills Division	NLCPR project	2			1058.62	381.02605	677.59395	564.808	105.086	512.69306	nil
11	Hills Division	PHC/CHC under NRDWP	14		12	10.7	1.51	9.06	9.06		9.06	9

Executive Engineer (PHE)
Hills Division, Shillong