

ANNEXURE - VI (A)

ABSTRACT OF ONGOING SCHEME AS ON 1.4.11, UNDER G.S.W.S. DIVISION NO-II, MAWPHLANG

(` in lakhs)												
Sl. No	Name of Division	Name of the Programme	No. of Ongoing schemes 1.4.11	Nos. of sanctioned during 2010-11	Of these nos. completed physically but financial liability exist	Estimate cost (Rs. In lakhs) for all the ongoing schemes	Commula-tive expen-diture incurred upto 31.3.2011	Balance fund required for completed as on 1.4.11(7-8)	Central scheme of the balance fund required	State scheme of the balance fund required	Requirement during 2011-12	No. of ongoing schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	G.S.W.S. DIVISION NO-II, MAWPHLANG	MNP	2	1	1	48.01	16.12	31.89	--	31.89	31.89	2
2		ARWSP/NRDWP	20	15	3	666.42	92.69	573.73	516.36	57.373	573.73	20
3		School Water Supply under ARWSP/NRDWP	7	15	8	4.10	0.70	3.40	3.06	0.34	3.40	7
4		ICDS Water Supply under ARWSP/NRDWP	7	10	3	3.02	1.30	1.72	1.55	0.17	1.72	7
5		Scheme under submission program under NRDWP	--	--	--	--	--	--	--	--	--	--
6		Scheme under Sustainability program under NRDWP	9	9	--	162.55	0	162.55	162.55	--	162.55	9
7		Urban Water Supply under excluding NLCPR	--	--	--	--	--	--	--	--	--	--
8		Residential Building	--	--	--	--	--	--	--	--	--	--
9		Non residential Building	--	--	--	--	--	--	--	--	--	--
10		NLCPR Projects	--	--	--	--	--	--	--	--	--	--

Executive Engineer (PHE)
G.S.W.S. Division No-II
Mawphlang