

Annexure-VI (A)
(R in Lakhs)

ANNEXURE- ABSTRACT OF ONGOING SCHEMES AS ON 1.4.2011

Sl No	Name of Division	Name of Programme	No. of Ongoing Schemes as on 1.4.11	of these Nos. Sanctioned during the year 2010-11	Of these nos. completed physically but financially liability exist	Estt. Cost(R In Lakhs) for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 1.4.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required	Requirement during 2011-12	No. Of ongoing schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1		MNP	7	-	-	1287.104	345.318	941.991	-	941.991	941.991	-
2		ARWSP/NRDWP	NL									
3	Executive Engineer(PHE) Greater Shillong Water Supply Division No-I; Shillong	School water Supply under ARWSP/NRDWP										
4		ICDS Water Supply under ARWSP/NRDWP										
5		Schemes under Submission Programme under NRDWP										
6		Schemes under Sustainability Programme under NRDWP										
7		Urban Water Supply Programme excluding NLCPR										
8		Residential Building										
9		Non-Residential Building										
10		NLCPR Projects										

*Executive Engineer (PHE)
Greater Shillong Water Supply
Division No-I; Shillong.*